

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/08/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	16	12	0.75	4
All Other Units - Male	28	24	0.86	4
Forensic - Men	125	121	0.97	4
Forensic - Women	26	24	0.92	2
NGRI	26	23	0.88	3
TOTAL BEDS	221	204	0.92	17
Griffin Memorial Hospital				
All Other Units	106	110	1.04	-4
Geriatric	30	26	0.87	4
Medical Surgical	20	9	0.45	11
Psychosocial	30	23	0.77	7
TOTAL BEDS	186	168	0.90	22
Oklahoma Youth Center				
Adolescents	28	13	0.46	15
Children	12	8	0.67	4
TOTAL BEDS	40	21	0.53	19

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/08/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	6	0.75	2	0
Metro Tulsa S/A*	16	14	0.88	2	0
Opportunities	1	0	0.00	1	0
Referral Center	13	17	1.31	-4	0
Roadback	2	0	0.00	2	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	6	0.75	2	0
TOTALS	54	47	0.87	11	0
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	0
Second Chance*	4	5	1.25	-1	3
TOTALS	20	14	0.70	7	3
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	16	1.45	-5	4
TOTALS	11	16	1.45	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	7
Bridgeway*12/01/01	8	4	0.50	4	2
Drug Recovery	10	1	0.10	9	0
NADTC	28	18	0.64	10	0
NOCA	6	8	1.33	-2	0
New Hope of Mangum	3	7	2.33	-4	4
Opportunities	16	3	0.19	13	1
Roadback	5	7	1.40	-2	3
Twelve & Twelve*	28	39	1.39	-11	12
TOTALS	112	94	0.84	37	29
<i>Halfway - Women & Children</i>					
Monarch*12/01/01	8	13	1.63	-5	10
Reflections*	10	11	1.10	-1	6
The Oaks	14	20	1.43	-6	0
TOTALS	32	44	1.38	0	16
<i>Halfway - Women Only</i>					
Roadback	12	7	0.58	5	0
TOTALS	12	7	0.58	5	0
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	43
Second Chance*	17	20	1.18	-3	12
TOTALS	44	45	1.02	2	55
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	17	0.85	3	9
Red Rock*12/01/01	8	4	0.50	4	0
Twelve & Twelve*	11	17	1.55	-6	11
VADTC*12/01/01	10	6	0.60	4	15
TOTALS	49	44	0.90	11	35

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	20
BWCMHC*	16	15	0.94	1	0
Drug Recovery	26	31	1.19	-5	200
House of Hope	9	7	0.78	2	6
MHSSO	16	18	1.13	-2	15
NADTC	40	34	0.85	6	20
NOCA	5	10	2.00	-5	0
New Hope of Mangum	14	19	1.36	-5	11
Opportunities	12	15	1.25	-3	13
The Lighthouse*12/01/01	20	15	0.75	5	12
The Next Step Network*11/10/01	6	15	2.50	-9	35
The Oaks	9	15	1.67	-6	64
Twelve & Twelve*	20	19	0.95	1	47
VADTC*12/01/01	22	12	0.55	10	50
TOTALS	221	233	1.05	25	493
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	22	0.92	2	2
NW Substance Abuse Tx Center	17	19	1.12	-2	13
The Oaks	4	10	2.50	-6	1
TOTALS	45	51	1.13	2	16
<i>Res Tx - Women Only</i>					
Monarch*12/01/01	15	15	1.00	0	27
The Lighthouse*12/01/01	6	6	1.00	0	10
TOTALS	21	21	1.00	0	37

12 of 25 agencies (48%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/08/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Independent Living - 003C</i>				
Edwin Fair	10	7	0.70	3
TOTALS	10	7	0.70	3
<i>Inpatient</i>				
BWCMHC*	16	15	0.94	1
CACMHC	28	18	0.64	10
JTCMHC	22	17	0.77	5
MHSSO	12	7	0.58	5
OK Behavioral Health	26	26	1.00	0
Western State Psychiatric Ctr.	28	18	0.64	10
TOTALS	132	101	0.77	31
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	10	0.67	5
Grand Lake - Claremore	25	19	0.76	6
Green Country	6	5	0.83	1
JTCMHC	8	7	0.88	1
OCCIC	33	26	0.79	7
Red Rock West	10	5	0.50	5
TOTALS	97	72	0.74	25
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community*	131	99	0.76	32
MHSSO	14	1	0.07	13
Red Rock West	12	10	0.83	2
Red Rock/Creekside*11/17/01	15	5	0.33	10
Transition House	12	9	0.75	3
TOTALS	201	141	0.70	60

13 of 17 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.