

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/15/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
All Other Units - Female	16	12	0.75	4
All Other Units - Male	28	24	0.86	4
Forensic - Men	125	120	0.96	5
Forensic - Women	26	23	0.88	3
NGRI	26	23	0.88	3
TOTAL BEDS	221	202	0.91	19
Griffin Memorial Hospital				
All Other Units	106	112	1.06	-6
Geriatric	30	26	0.87	4
Medical Surgical	20	8	0.40	12
Psychosocial	30	25	0.83	5
TOTAL BEDS	186	171	0.92	21
Oklahoma Youth Center				
Adolescents	28	18	0.64	10
Children	12	9	0.75	3
TOTAL BEDS	40	27	0.68	13

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/15/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	18	0.75	6
TOTALS	24	18	0.75	6
<i>Independent Living - 003C</i>				
Edwin Fair	10	12	1.20	-2
TOTALS	10	12	1.20	0
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	20	0.71	8
JTCMHC	22	16	0.73	6
MHSSO	12	10	0.83	2
OK Behavioral Health Services	26	26	1.00	0
Western State Psychiatric Ctr.	28	19	0.68	9
TOTALS	132	106	0.80	26
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	7	0.47	8
Grand Lake - Claremore	25	14	0.56	11
Green Country	6	8	1.33	-2
JTCMHC	8	6	0.75	2
OCCIC	33	24	0.73	9
Red Rock West	10	7	0.70	3
TOTALS	97	66	0.68	33
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community*	131	100	0.76	31
MHSSO*12/08/01	14	1	0.07	13
Red Rock West	12	9	0.75	3
Red Rock/Creekside	15	6	0.40	9
Transition House	12	10	0.83	2
TOTALS	201	143	0.71	58

16 of 17 agencies (94%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/15/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	15	0.94	1	0
Opportunities*12/08/01	1	0	0.00	1	0
Referral Center	13	17	1.31	-4	0
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	8	1.00	0	0
TOTALS	54	53	0.98	5	0
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	0
Second Chance	4	6	1.50	-2	2
TOTALS	20	16	0.80	6	2
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	17	1.55	-6	3
TOTALS	11	17	1.55	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	7
Bridgeway	8	6	0.75	2	3
Drug Recovery	10	1	0.10	9	0
NADTC*12/08/01	28	18	0.64	10	0
NOCA	6	7	1.17	-1	0
New Hope of Mangum	3	8	2.67	-5	5
Opportunities*12/08/01	16	3	0.19	13	1
Roadback	5	7	1.40	-2	4
Twelve & Twelve*	28	44	1.57	-16	7
TOTALS	112	102	0.91	34	27
<i>Halfway - Women & Children</i>					
Monarch	8	13	1.63	-5	10
Reflections*	10	11	1.10	-1	6
The Oaks	14	21	1.50	-7	0
TOTALS	32	45	1.41	0	16
<i>Halfway - Women Only</i>					
Roadback	12	9	0.75	3	4
TOTALS	12	9	0.75	3	4
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	47
Second Chance	17	19	1.12	-2	12
TOTALS	44	46	1.05	0	59
<i>Res Tx - Dual Diagnosis</i>					
NADTC*12/08/01	20	17	0.85	3	9
Red Rock*12/01/01	8	4	0.50	4	0
Twelve & Twelve*	11	15	1.36	-4	7
VADTC*12/01/01	10	6	0.60	4	15
TOTALS	49	42	0.86	11	31

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	23
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	31	1.19	-5	126
House of Hope	9	6	0.67	3	6
MHSSO	16	17	1.06	-1	15
NADTC*12/08/01	40	34	0.85	6	20
NOCA	5	9	1.80	-4	0
New Hope of Mangum	14	17	1.21	-3	12
Opportunities*12/08/01	12	15	1.25	-3	13
The Lighthouse	20	16	0.80	4	13
The Next Step Network*11/10/01	6	15	2.50	-9	35
The Oaks	9	17	1.89	-8	65
Twelve & Twelve*	20	16	0.80	4	46
VADTC*12/01/01	22	12	0.55	10	50
TOTALS	221	227	1.03	28	424
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	23	0.96	1	3
NW Substance Abuse Tx Center	17	16	0.94	1	13
The Oaks	4	7	1.75	-3	1
TOTALS	45	46	1.02	2	17
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	30
The Lighthouse	6	5	0.83	1	11
TOTALS	21	19	0.90	2	41

18 of 25 agencies (72%) reporting.

* Reports not received for current period, numbers carried forward from previous week.