

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 12/22/01

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
All Other Units - Female	16	12	0.75	4
All Other Units - Male	28	24	0.86	4
Forensic - Men	125	119	0.95	6
Forensic - Women	26	21	0.81	5
NGRI	26	24	0.92	2
<b>TOTAL BEDS</b>	<b>221</b>	<b>200</b>	<b>0.90</b>	<b>21</b>
<b>Griffin Memorial Hospital</b>				
All Other Units	106	111	1.05	-5
Geriatric	30	25	0.83	5
Medical Surgical	20	7	0.35	13
Psychosocial	30	29	0.97	1
<b>TOTAL BEDS</b>	<b>186</b>	<b>172</b>	<b>0.92</b>	<b>19</b>
<b>Oklahoma Youth Center</b>				
Adolescents	28	19	0.68	9
Children	12	4	0.33	8
<b>TOTAL BEDS</b>	<b>40</b>	<b>23</b>	<b>0.58</b>	<b>17</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 12/22/01

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	20	0.83	4
<b>TOTALS</b>	<b>24</b>	<b>20</b>	<b>0.83</b>	<b>4</b>
<i>Independent Living - 003C</i>				
Edwin Fair*	10	12	1.20	-2
<b>TOTALS</b>	<b>10</b>	<b>12</b>	<b>1.20</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	28	17	0.61	11
JTCMHC	22	16	0.73	6
MHSSO	12	11	0.92	1
OK Behavioral Health	26	26	1.00	0
Western State Psychiatric Ctr.	28	16	0.57	12
<b>TOTALS</b>	<b>132</b>	<b>99</b>	<b>0.75</b>	<b>33</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
<b>TOTALS</b>	<b>16</b>	<b>15</b>	<b>0.94</b>	<b>1</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	9	0.60	6
Grand Lake - Claremore	25	17	0.68	8
Green Country	6	5	0.83	1
JTCMHC	8	6	0.75	2
OCCIC	33	25	0.76	8
Red Rock West	10	4	0.40	6
<b>TOTALS</b>	<b>97</b>	<b>66</b>	<b>0.68</b>	<b>31</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail*12/15/01	6	6	1.00	0
Hope Community	131	99	0.76	32
MHSSO	14	1	0.07	13
Red Rock West	12	8	0.67	4
Red Rock/Creekside*12/15/01	15	6	0.40	9
Transition House	12	10	0.83	2
<b>TOTALS</b>	<b>201</b>	<b>141</b>	<b>0.70</b>	<b>60</b>

13 of 17 agencies ( 76%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/22/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*12/15/01	8	6	0.75	2	0
Metro Tulsa S/A*12/15/01	16	15	0.94	1	0
Opportunities*12/08/01	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback*12/15/01	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	8	1.00	0	0
<b>TOTALS</b>	<b>54</b>	<b>53</b>	<b>0.98</b>	<b>5</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback*12/15/01	16	10	0.63	6	0
Second Chance	4	6	1.50	-2	2
<b>TOTALS</b>	<b>20</b>	<b>16</b>	<b>0.80</b>	<b>6</b>	<b>2</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	18	1.64	-7	1
<b>TOTALS</b>	<b>11</b>	<b>18</b>	<b>1.64</b>	<b>0</b>	<b>1</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	9	1.13	-1	7
Bridgeway*12/15/01	8	6	0.75	2	3
Drug Recovery	10	1	0.10	9	0
NADTC*12/08/01	28	18	0.64	10	0
NOCA	6	10	1.67	-4	0
New Hope of Mangum	3	9	3.00	-6	3
Opportunities*12/08/01	16	3	0.19	13	1
Roadback*12/15/01	5	7	1.40	-2	4
Twelve & Twelve*	28	44	1.57	-16	6
<b>TOTALS</b>	<b>112</b>	<b>107</b>	<b>0.96</b>	<b>34</b>	<b>24</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*12/15/01	8	13	1.63	-5	10
Reflections*	10	11	1.10	-1	6
The Oaks	14	23	1.64	-9	1
<b>TOTALS</b>	<b>32</b>	<b>47</b>	<b>1.47</b>	<b>0</b>	<b>17</b>
<i>Halfway - Women Only</i>					
Roadback*12/15/01	12	9	0.75	3	4
<b>TOTALS</b>	<b>12</b>	<b>9</b>	<b>0.75</b>	<b>3</b>	<b>4</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	65
Second Chance	17	17	1.00	0	12
<b>TOTALS</b>	<b>44</b>	<b>46</b>	<b>1.05</b>	<b>0</b>	<b>77</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*12/08/01	20	17	0.85	3	9
Red Rock*12/01/01	8	4	0.50	4	0
Twelve & Twelve*	11	13	1.18	-2	3
VADTC*12/01/01	10	6	0.60	4	15
<b>TOTALS</b>	<b>49</b>	<b>40</b>	<b>0.82</b>	<b>11</b>	<b>27</b>

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<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	6	1.00	0	24
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	29	1.12	-3	126
House of Hope	9	6	0.67	3	8
MHSSO*	16	13	0.81	3	16
NADTC*12/08/01	40	34	0.85	6	20
NOCA	5	10	2.00	-5	0
New Hope of Mangum	14	15	1.07	-1	14
Opportunities*12/08/01	12	15	1.25	-3	13
The Lighthouse*	20	14	0.70	6	12
The Next Step Network*11/10/01	6	15	2.50	-9	35
The Oaks	9	20	2.22	-11	75
Twelve & Twelve*	20	17	0.85	3	40
VADTC*12/01/01	22	12	0.55	10	50
<b>TOTALS</b>	<b>221</b>	<b>220</b>	<b>1.00</b>	<b>33</b>	<b>433</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	24	1.00	0	4
NW Substance Abuse Tx Center	17	16	0.94	1	10
The Oaks	4	1	0.25	3	3
<b>TOTALS</b>	<b>45</b>	<b>41</b>	<b>0.91</b>	<b>4</b>	<b>17</b>
<i>Res Tx - Women Only</i>					
Monarch*12/15/01	15	14	0.93	1	30
The Lighthouse*	6	5	0.83	1	13
<b>TOTALS</b>	<b>21</b>	<b>19</b>	<b>0.90</b>	<b>2</b>	<b>43</b>

9 of 25 agencies ( 36%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.