

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/29/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	16	11	0.69	5
All Other Units - Male	28	23	0.82	5
Forensic - Men	125	121	0.97	4
Forensic - Women	26	20	0.77	6
NGRI	26	22	0.85	4
TOTAL BEDS	221	197	0.89	24
Griffin Memorial Hospital				
All Other Units	106	112	1.06	-6
Geriatric	30	22	0.73	8
Medical Surgical	20	4	0.20	16
Psychosocial	30	29	0.97	1
TOTAL BEDS	186	167	0.90	25
Oklahoma Youth Center				
Adolescents	28	16	0.57	12
Children	12	7	0.58	5
TOTAL BEDS	40	23	0.58	17

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/29/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
TOTALS	10	11	1.10	0
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	28	16	0.57	12
JTCMHC	22	19	0.86	3
MHSSO	12	12	1.00	0
OK Behavioral Health Services	28	28	1.00	0
Western State Psychiatric Ctr.	28	19	0.68	9
TOTALS	134	108	0.81	26
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	14	0.88	2
TOTALS	16	14	0.88	2
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	11	0.73	4
Grand Lake - Claremore	25	18	0.72	7
Green Country	6	3	0.50	3
JTCMHC	8	7	0.88	1
OCCIC	33	27	0.82	6
Red Rock West	10	6	0.60	4
TOTALS	97	72	0.74	25
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	97	0.74	34
MHSSO*12/22/01	14	1	0.07	13
Red Rock West	12	8	0.67	4
Red Rock/Creekside*12/15/01	15	6	0.40	9
Transition House	12	10	0.83	2
TOTALS	201	139	0.69	62

16 of 17 agencies (94%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/29/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	5	0.63	3	0
Metro Tulsa S/A*	16	11	0.69	5	0
Opportunities	1	1	1.00	0	0
Referral Center	13	16	1.23	-3	0
Roadback	2	2	1.00	0	0
Starting Point	5	3	0.60	2	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	8	1.00	0	0
TOTALS	54	47	0.87	10	0
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	0
Second Chance*	4	4	1.00	0	3
TOTALS	20	13	0.65	7	3
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	19	1.73	-8	2
TOTALS	11	19	1.73	0	2
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	9	1.13	-1	6
Bridgeway*12/15/01	8	6	0.75	2	3
Drug Recovery	10	1	0.10	9	0
NADTC*12/08/01	28	18	0.64	10	0
NOCA*12/22/01	6	10	1.67	-4	0
New Hope of Mangum	3	9	3.00	-6	3
Opportunities	16	3	0.19	13	1
Roadback	5	8	1.60	-3	4
Twelve & Twelve*	28	41	1.46	-13	7
TOTALS	112	105	0.94	34	24
<i>Halfway - Women & Children</i>					
Monarch*12/15/01	8	13	1.63	-5	10
Reflections*	10	8	0.80	2	6
The Oaks	14	18	1.29	-4	1
TOTALS	32	39	1.22	2	17
<i>Halfway - Women Only</i>					
Roadback	12	9	0.75	3	4
TOTALS	12	9	0.75	3	4
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	63
Second Chance*	17	14	0.82	3	12
TOTALS	44	43	0.98	3	75
<i>Res Tx - Dual Diagnosis</i>					
NADTC*12/08/01	20	17	0.85	3	9
Red Rock*12/01/01	8	4	0.50	4	0
Twelve & Twelve*	11	11	1.00	0	6
VADTC*12/01/01	10	6	0.60	4	15
TOTALS	49	38	0.78	11	30

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	22
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	28	1.08	-2	133
House of Hope	9	8	0.89	1	7
MHSSO*	16	9	0.56	7	21
NADTC*12/08/01	40	34	0.85	6	20
NOCA*12/22/01	5	10	2.00	-5	0
New Hope of Mangum	14	16	1.14	-2	12
Opportunities	12	17	1.42	-5	25
The Lighthouse	20	14	0.70	6	14
The Next Step Network*11/10/01	6	15	2.50	-9	35
The Oaks	9	19	2.11	-10	79
Twelve & Twelve*	20	19	0.95	1	40
VADTC*12/01/01	22	12	0.55	10	50
TOTALS	221	222	1.00	32	458
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	26	1.08	-2	4
NW Substance Abuse Tx Center	17	14	0.82	3	10
The Oaks	4	0	0.00	4	2
TOTALS	45	40	0.89	7	16
<i>Res Tx - Women Only</i>					
Monarch*12/15/01	15	14	0.93	1	30
The Lighthouse	6	5	0.83	1	13
TOTALS	21	19	0.90	2	43

11 of 25 agencies (44%) reporting.

* Reports not received for current period, numbers carried forward from previous week.