

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/05/02

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*12/29/01				
All Other Units - Female	16	12	0.75	4
All Other Units - Male	28	24	0.86	4
Forensic - Men	125	126	1.01	-1
Forensic - Women	26	20	0.77	6
NGRI	26	23	0.88	3
TOTAL BEDS	221	205	0.93	17
Griffin Memorial Hospital				
All Other Units	106	123	1.16	-17
Geriatric	30	26	0.87	4
Medical Surgical	20	2	0.10	18
Psychosocial	30	29	0.97	1
TOTAL BEDS	186	180	0.97	23
Oklahoma Youth Center				
Adolescents	28	17	0.61	11
Children	12	8	0.67	4
TOTAL BEDS	40	25	0.63	15

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/05/02

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Independent Living - 003C</i>				
Edwin Fair*	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	28	17	0.61	11
JTCMHC*12/29/01	22	19	0.86	3
MHSSO	12	13	1.08	-1
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	24	0.86	4
TOTALS	134	115	0.86	20
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	14	0.88	2
TOTALS	16	14	0.88	2
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	10	0.67	5
Grand Lake - Claremore	25	18	0.72	7
Green Country	6	3	0.50	3
JTCMHC*12/29/01	8	7	0.88	1
OCCIC	33	28	0.85	5
Red Rock West	10	5	0.50	5
TOTALS	97	71	0.73	26
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	105	0.80	26
MHSSO*12/22/01	14	1	0.07	13
Red Rock West	12	8	0.67	4
Red Rock/Creekside*12/15/01	15	6	0.40	9
Transition House	12	9	0.75	3
TOTALS	201	146	0.73	55

13 of 17 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/05/02

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	9	0.56	7	0
Opportunities*	1	1	1.00	0	0
Referral Center	13	17	1.31	-4	0
Roadback	2	3	1.50	-1	0
Starting Point*12/29/01	5	3	0.60	2	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve*	8	7	0.88	1	0
TOTALS	54	45	0.83	14	0
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	0
Second Chance	4	4	1.00	0	4
TOTALS	20	13	0.65	7	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	18	1.64	-7	1
TOTALS	11	18	1.64	0	1
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	9	1.13	-1	6
Bridgeway	8	5	0.63	3	3
Drug Recovery	10	4	0.40	6	0
NADTC*	28	19	0.68	9	0
NOCA	6	5	0.83	1	0
New Hope of Mangum*12/29/01	3	9	3.00	-6	3
Opportunities*	16	6	0.38	10	1
Roadback	5	9	1.80	-4	4
Twelve & Twelve*	28	36	1.29	-8	6
TOTALS	112	102	0.91	29	23
<i>Halfway - Women & Children</i>					
Monarch	8	12	1.50	-4	5
Reflections*	10	8	0.80	2	6
The Oaks*	14	17	1.21	-3	1
TOTALS	32	37	1.16	2	12
<i>Halfway - Women Only</i>					
Roadback	12	8	0.67	4	4
TOTALS	12	8	0.67	4	4
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	78
Second Chance	17	14	0.82	3	12
TOTALS	44	39	0.89	5	90
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	14	0.70	6	0
Red Rock	8	6	0.75	2	0
Twelve & Twelve*	11	14	1.27	-3	7
VADTC	10	7	0.70	3	27
TOTALS	49	41	0.84	11	34

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	21
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	28	1.08	-2	137
House of Hope	9	10	1.11	-1	8
MHSSO	16	13	0.81	3	25
NADTC*	40	35	0.88	5	0
NOCA	5	9	1.80	-4	0
New Hope of Mangum*12/29/01	14	16	1.14	-2	12
Opportunities*	12	20	1.67	-8	10
The Lighthouse	20	12	0.60	8	12
The Next Step Network*11/10/01	6	15	2.50	-9	35
The Oaks*	9	16	1.78	-7	80
Twelve & Twelve*	20	17	0.85	3	37
VADTC	22	20	0.91	2	42
TOTALS	221	233	1.05	22	419
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	26	1.08	-2	4
NW Substance Abuse Tx Center	17	17	1.00	0	10
The Oaks*	4	0	0.00	4	2
TOTALS	45	43	0.96	4	16
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	41
The Lighthouse	6	5	0.83	1	13
TOTALS	21	20	0.95	1	54

17 of 25 agencies (68%) reporting.

* Reports not received for current period, numbers carried forward from previous week.