

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/12/02

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
All Other Units - Female	16	11	0.69	5
All Other Units - Male	28	24	0.86	4
Forensic - Men	125	123	0.98	2
Forensic - Women	26	19	0.73	7
NGRI	26	23	0.88	3
TOTAL BEDS	221	200	0.90	21
Griffin Memorial Hospital				
All Other Units	106	121	1.14	-15
Geriatric	30	27	0.90	3
Medical Surgical	20	1	0.05	19
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	177	0.95	24
Oklahoma Youth Center				
Adolescents	28	19	0.68	9
Children	12	8	0.67	4
TOTAL BEDS	40	27	0.68	13

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/12/02

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Independent Living - 003C</i>				
Edwin Fair*	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	20	0.71	8
JTCMHC	22	13	0.59	9
MHSSO	12	13	1.08	-1
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	27	0.96	1
TOTALS	134	116	0.87	19
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	14	0.88	2
TOTALS	16	14	0.88	2
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	6	0.40	9
Grand Lake - Claremore	25	19	0.76	6
Green Country*01/05/02	6	3	0.50	3
JTCMHC	8	8	1.00	0
OCCIC	33	29	0.88	4
Red Rock West	10	6	0.60	4
TOTALS	97	71	0.73	26
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	109	0.83	22
MHSSO	14	1	0.07	13
Red Rock West	12	8	0.67	4
Red Rock/Creekside*12/15/01	15	6	0.40	9
Transition House	12	9	0.75	3
TOTALS	201	150	0.75	51

13 of 17 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/12/02

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities*	1	1	1.00	0	0
Referral Center	13	17	1.31	-4	0
Roadback	2	4	2.00	-2	0
Starting Point*12/29/01	5	3	0.60	2	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	8	1.00	0	0
TOTALS	54	51	0.94	9	0
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	3
Second Chance	4	4	1.00	0	4
TOTALS	20	13	0.65	7	7
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	17	1.55	-6	2
TOTALS	11	17	1.55	0	2
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	9	1.13	-1	6
Bridgeway	8	6	0.75	2	2
Drug Recovery	10	4	0.40	6	0
NADTC	28	21	0.75	7	0
NOCA	6	10	1.67	-4	0
New Hope of Mangum	3	9	3.00	-6	1
Opportunities*	16	6	0.38	10	2
Roadback	5	7	1.40	-2	4
Twelve & Twelve*	28	32	1.14	-4	8
TOTALS	112	104	0.93	25	23
<i>Halfway - Women & Children</i>					
Monarch	8	12	1.50	-4	5
Reflections*	10	10	1.00	0	5
The Oaks	14	18	1.29	-4	1
TOTALS	32	40	1.25	0	11
<i>Halfway - Women Only</i>					
Roadback	12	8	0.67	4	3
TOTALS	12	8	0.67	4	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	60
Second Chance	17	15	0.88	2	13
TOTALS	44	41	0.93	3	73
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	13	0.65	7	7
Red Rock*01/05/02	8	6	0.75	2	0
Twelve & Twelve*	11	13	1.18	-2	10
VADTC	10	8	0.80	2	22
TOTALS	49	40	0.82	11	39

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	21
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	28	1.08	-2	137
House of Hope	9	12	1.33	-3	10
MHSSO*	16	13	0.81	3	20
NADTC	40	40	1.00	0	22
NOCA	5	5	1.00	0	0
New Hope of Mangum	14	17	1.21	-3	8
Opportunities*	12	25	2.08	-13	35
The Lighthouse	20	14	0.70	6	11
The Next Step Network	6	13	2.17	-7	25
The Oaks	9	10	1.11	-1	69
Twelve & Twelve*	20	18	0.90	2	43
VADTC	22	22	1.00	0	50
TOTALS	221	238	1.08	12	451
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	26	1.08	-2	4
NW Substance Abuse Tx Center	17	14	0.82	3	5
The Oaks	4	1	0.25	3	6
TOTALS	45	41	0.91	6	15
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	47
The Lighthouse	6	5	0.83	1	10
TOTALS	21	20	0.95	1	57

19 of 25 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.