

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/26/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	16	12	0.75	4
All Other Units - Male	28	25	0.89	3
Forensic - Men	125	120	0.96	5
Forensic - Women	26	19	0.73	7
NGRI	26	23	0.88	3
TOTAL BEDS	221	199	0.90	22
Griffin Memorial Hospital				
All Other Units	106	126	1.19	-20
Geriatric	30	29	0.97	1
Medical Surgical	20	1	0.05	19
Psychosocial	30	33	1.10	-3
TOTAL BEDS	186	189	1.02	20
Oklahoma Youth Center				
Adolescents	28	25	0.89	3
Children	12	8	0.67	4
TOTAL BEDS	40	33	0.83	7

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/26/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Independent Living - 003C</i>				
Edwin Fair*	10	12	1.20	-2
TOTALS	10	12	1.20	0
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	28	21	0.75	7
JTCMHC	22	18	0.82	4
MHSSO	12	11	0.92	1
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	26	0.93	2
TOTALS	134	118	0.88	16
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	14	0.88	2
TOTALS	16	14	0.88	2
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	8	0.53	7
Grand Lake - Claremore	25	19	0.76	6
Green Country	6	9	1.50	-3
JTCMHC	8	5	0.63	3
OCCIC	33	31	0.94	2
Red Rock West	10	5	0.50	5
TOTALS	97	77	0.79	23
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Hope Community*	131	109	0.83	22
MHSSO	14	1	0.07	13
Red Rock West	12	8	0.67	4
Transition House	12	10	0.83	2
TOTALS	186	144	0.77	42

13 of 16 agencies (81%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/26/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	1	1.00	0	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	8	1.00	0	0
TOTALS	54	51	0.94	7	0
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
Second Chance	4	4	1.00	0	4
TOTALS	20	13	0.65	7	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	17	1.55	-6	4
TOTALS	11	17	1.55	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	9	1.13	-1	6
Bridgeway	8	5	0.63	3	0
Drug Recovery	10	5	0.50	5	0
NADTC	28	20	0.71	8	0
NOCA	6	7	1.17	-1	0
New Hope of Mangum	3	7	2.33	-4	3
Opportunities	16	8	0.50	8	1
Roadback	5	6	1.20	-1	4
Twelve & Twelve*	28	23	0.82	5	10
TOTALS	112	90	0.80	29	24
<i>Halfway - Women & Children</i>					
Monarch*01/19/02	8	14	1.75	-6	10
Reflections*	10	10	1.00	0	6
The Oaks	14	17	1.21	-3	2
TOTALS	32	41	1.28	0	18
<i>Halfway - Women Only</i>					
Roadback	12	8	0.67	4	4
TOTALS	12	8	0.67	4	4
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	67
Second Chance	17	19	1.12	-2	12
TOTALS	44	45	1.02	1	79
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	21	1.05	-1	9
Red Rock*01/05/02	8	6	0.75	2	0
Twelve & Twelve*	11	12	1.09	-1	7
VADTC	10	6	0.60	4	18

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
TOTALS	49	45	0.92	6	34
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	27
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	26	1.00	0	150
House of Hope*01/19/02	9	12	1.33	-3	10
MHSSO	16	16	1.00	0	22
NADTC	40	35	0.88	5	33
NOCA	5	7	1.40	-2	0
New Hope of Mangum	14	18	1.29	-4	7
Opportunities	12	20	1.67	-8	12
The Lighthouse	20	14	0.70	6	20
The Next Step Network*01/12/02	6	13	2.17	-7	25
The Oaks	9	18	2.00	-9	57
Twelve & Twelve*	20	16	0.80	4	50
VADTC	22	25	1.14	-3	24
TOTALS	221	240	1.09	17	437
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	23	0.96	1	5
NW Substance Abuse Tx Center	17	15	0.88	2	9
The Oaks	4	10	2.50	-6	8
TOTALS	45	48	1.07	3	22
<i>Res Tx - Women Only</i>					
Monarch*01/19/02	15	15	1.00	0	40
The Lighthouse	6	5	0.83	1	13
TOTALS	21	20	0.95	1	53

18 of 25 agencies (72%) reporting.

* Reports not received for current period, numbers carried forward from previous week.