

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 02/02/2002

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital*01/26/02</b>				
All Other Units - Female	16	12	0.75	4
All Other Units - Male	28	25	0.89	3
Forensic - Men	125	120	0.96	5
Forensic - Women	26	19	0.73	7
NGRI	26	23	0.88	3
<b>TOTAL BEDS</b>	<b>221</b>	<b>199</b>	<b>0.90</b>	<b>22</b>
<b>Griffin Memorial Hospital</b>				
All Other Units	106	125	1.18	-19
Geriatric	30	27	0.90	3
Medical Surgical	0	0	*** **	0
Psychosocial	30	32	1.07	-2
<b>TOTAL BEDS</b>	<b>166</b>	<b>184</b>	<b>1.11</b>	<b>3</b>
<b>Oklahoma Youth Center</b>				
Adolescents	28	26	0.93	2
Children	12	9	0.75	3
<b>TOTAL BEDS</b>	<b>40</b>	<b>35</b>	<b>0.88</b>	<b>5</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 02/02/2002

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	20	0.83	4
<b>TOTALS</b>	<b>24</b>	<b>20</b>	<b>0.83</b>	<b>4</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	12	1.20	-2
<b>TOTALS</b>	<b>10</b>	<b>12</b>	<b>1.20</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	20	0.71	8
JTCMHC	22	20	0.91	2
MHSSO	12	6	0.50	6
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	28	1.00	0
<b>TOTALS</b>	<b>134</b>	<b>117</b>	<b>0.87</b>	<b>17</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	14	0.88	2
<b>TOTALS</b>	<b>16</b>	<b>14</b>	<b>0.88</b>	<b>2</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	9	0.60	6
Grand Lake - Claremore	25	20	0.80	5
Green Country	6	5	0.83	1
JTCMHC	8	4	0.50	4
OCCIC	33	29	0.88	4
Red Rock West	10	4	0.40	6
<b>TOTALS</b>	<b>97</b>	<b>71</b>	<b>0.73</b>	<b>26</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Hope Community*	131	110	0.84	21
MHSSO	14	1	0.07	13
Red Rock West	12	10	0.83	2
Red Rock/Creekside*01/26/02	15	7	0.47	8
Transition House	12	10	0.83	2
<b>TOTALS</b>	<b>201</b>	<b>154</b>	<b>0.77</b>	<b>47</b>

14 of 17 agencies ( 82%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 02/02/2002

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities*	1	0	0.00	1	0
Referral Center*	13	11	0.85	2	0
Roadback	2	3	1.50	-1	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	8	1.00	0	0
<b>TOTALS</b>	<b>54</b>	<b>46</b>	<b>0.85</b>	<b>9</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	4
Second Chance	4	4	1.00	0	4
<b>TOTALS</b>	<b>20</b>	<b>14</b>	<b>0.70</b>	<b>6</b>	<b>8</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	19	1.73	-8	3
<b>TOTALS</b>	<b>11</b>	<b>19</b>	<b>1.73</b>	<b>0</b>	<b>3</b>
<i>Halfway - Men Only &amp; Coed</i>					
Bridgeway	8	15	1.88	-7	0
Drug Recovery	10	5	0.50	5	0
NADTC	28	21	0.75	7	0
NOCA	6	8	1.33	-2	0
New Hope of Mangum	3	8	2.67	-5	4
Opportunities*	16	7	0.44	9	2
Roadback	5	6	1.20	-1	4
Twelve & Twelve*	28	20	0.71	8	13
<b>TOTALS</b>	<b>104</b>	<b>90</b>	<b>0.87</b>	<b>29</b>	<b>23</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*01/19/02	8	14	1.75	-6	10
Reflections*	10	10	1.00	0	6
The Oaks	14	17	1.21	-3	2
<b>TOTALS</b>	<b>32</b>	<b>41</b>	<b>1.28</b>	<b>0</b>	<b>18</b>
<i>Halfway - Women Only</i>					
Roadback	12	9	0.75	3	2
<b>TOTALS</b>	<b>12</b>	<b>9</b>	<b>0.75</b>	<b>3</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	94
Second Chance	17	21	1.24	-4	14
<b>TOTALS</b>	<b>44</b>	<b>50</b>	<b>1.14</b>	<b>0</b>	<b>108</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	21	1.05	-1	10
Red Rock*01/05/02	8	6	0.75	2	0
Twelve & Twelve*	11	12	1.09	-1	7
VADTC*01/26/02	10	6	0.60	4	18
<b>TOTALS</b>	<b>49</b>	<b>45</b>	<b>0.92</b>	<b>6</b>	<b>35</b>

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<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	4	0.67	2	27
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	27	1.04	-1	150
House of Hope	9	7	0.78	2	8
MHSSO	16	16	1.00	0	24
NADTC	40	32	0.80	8	36
NOCA	5	5	1.00	0	0
New Hope of Mangum	14	16	1.14	-2	8
Opportunities*	12	1	0.08	11	15
The Lighthouse*	20	14	0.70	6	13
The Next Step Network	6	13	2.17	-7	28
The Oaks	9	17	1.89	-8	52
Twelve & Twelve*	20	16	0.80	4	52
VADTC*01/26/02	22	25	1.14	-3	24
<b>TOTALS</b>	<b>221</b>	<b>208</b>	<b>0.94</b>	<b>34</b>	<b>437</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	24	1.00	0	4
NW Substance Abuse Tx Center	17	16	0.94	1	9
The Oaks	4	12	3.00	-8	8
<b>TOTALS</b>	<b>45</b>	<b>52</b>	<b>1.16</b>	<b>1</b>	<b>21</b>
<i>Res Tx - Women Only</i>					
Monarch*01/19/02	15	15	1.00	0	40
The Lighthouse*	6	7	1.17	-1	13
<b>TOTALS</b>	<b>21</b>	<b>22</b>	<b>1.05</b>	<b>0</b>	<b>53</b>

16 of 25 agencies ( 64%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.