

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 02/09/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
All Other Units - Female	16	12	0.75	4
All Other Units - Male	28	25	0.89	3
Forensic - Men	125	119	0.95	6
Forensic - Women	26	17	0.65	9
NGRI	26	24	0.92	2
TOTAL BEDS	221	197	0.89	24
Griffin Memorial Hospital				
All Other Units	106	123	1.16	-17
Geriatric	30	26	0.87	4
Psychosocial	30	29	0.97	1
TOTAL BEDS	166	178	1.07	5
Oklahoma Youth Center				
Adolescents	28	23	0.82	5
Children	12	8	0.67	4
TOTAL BEDS	40	31	0.78	9

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 02/09/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
TOTALS	10	11	1.10	0
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	21	0.75	7
JTCMHC	22	20	0.91	2
MHSSO	12	10	0.83	2
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	25	0.89	3
TOTALS	134	119	0.89	15
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	14	0.88	2
TOTALS	16	14	0.88	2
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	8	0.53	7
Grand Lake - Claremore	25	19	0.76	6
Green Country	6	6	1.00	0
JTCMHC	8	4	0.50	4
OCCIC	33	29	0.88	4
Red Rock West	10	3	0.30	7
TOTALS	97	69	0.71	28
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Hope Community*	131	112	0.85	19
MHSSO	14	1	0.07	13
Red Rock West	12	9	0.75	3
Red Rock/Creekside*01/26/02	15	7	0.47	8
Transition House*02/02/02	12	10	0.83	2
TOTALS	201	155	0.77	46

13 of 17 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 02/09/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	6	0.75	2	0
Metro Tulsa S/A*	16	12	0.75	4	0
Opportunities	1	1	1.00	0	3
Referral Center	13	16	1.23	-3	0
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*02/02/02	8	8	1.00	0	0
TOTALS	54	49	0.91	8	3
<i>Halfway - Adolescents</i>					
Roadback	16	12	0.75	4	4
Second Chance*02/02/02	4	4	1.00	0	4
TOTALS	20	16	0.80	4	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*02/02/02	11	19	1.73	-8	3
TOTALS	11	19	1.73	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	10	1.25	-2	6
Bridgeway	8	14	1.75	-6	1
Drug Recovery	10	0	0.00	10	0
NADTC	28	14	0.50	14	6
NOCA	6	7	1.17	-1	0
New Hope of Mangum	3	6	2.00	-3	5
Opportunities	16	6	0.38	10	3
Roadback	5	6	1.20	-1	3
Twelve & Twelve*02/02/02	28	20	0.71	8	13
TOTALS	112	83	0.74	42	37
<i>Halfway - Women & Children</i>					
Monarch*01/19/02	8	14	1.75	-6	10
Reflections*	10	10	1.00	0	7
The Oaks	14	17	1.21	-3	2
TOTALS	32	41	1.28	0	19
<i>Halfway - Women Only</i>					
Roadback	12	9	0.75	3	4
TOTALS	12	9	0.75	3	4
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	96
Second Chance*02/02/02	17	21	1.24	-4	14
TOTALS	44	49	1.11	0	110
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	19	0.95	1	14
Red Rock*01/05/02	8	6	0.75	2	0
Twelve & Twelve*02/02/02	11	12	1.09	-1	7
VADTC*01/26/02	10	6	0.60	4	18

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
TOTALS	49	43	0.88	7	39
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	4	0.67	2	27
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	29	1.12	-3	97
House of Hope	9	10	1.11	-1	6
MHSSO	16	15	0.94	1	22
NADTC	40	34	0.85	6	50
NOCA	5	5	1.00	0	0
New Hope of Mangum	14	16	1.14	-2	6
Opportunities	12	10	0.83	2	12
The Lighthouse	20	15	0.75	5	16
The Next Step Network	6	14	2.33	-8	33
The Oaks	9	15	1.67	-6	68
Twelve & Twelve*02/02/02	20	16	0.80	4	52
VADTC*01/26/2002	22	25	1.14	-3	24
TOTALS	221	223	1.01	21	413
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	5
NW Substance Abuse Tx Center	17	18	1.06	-1	14
The Oaks	4	12	3.00	-8	8
TOTALS	45	54	1.20	0	27
<i>Res Tx - Women Only</i>					
Monarch*01/19/02	15	15	1.00	0	40
The Lighthouse	6	4	0.67	2	15
TOTALS	21	19	0.90	2	55

17 of 25 agencies (68%) reporting.

* Reports not received for current period, numbers carried forward from previous week.