

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 03/09/2002

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
CEPC - Female	16	12	0.75	4
CEPC - Male	28	24	0.86	4
Forensic - Men	125	120	0.96	5
Forensic - Women	26	19	0.73	7
NGRI	26	22	0.85	4
<b>TOTAL BEDS</b>	<b>221</b>	<b>197</b>	<b>0.89</b>	<b>24</b>
<b>Griffin Memorial Hospital</b>				
Acute Admissions	80	88	1.10	-8
Longer-term	82	86	1.05	-4
<b>TOTAL BEDS</b>	<b>162</b>	<b>174</b>	<b>1.07</b>	<b>0</b>
<b>Oklahoma Youth Center</b>				
Adolescents	28	25	0.89	3
Children	12	10	0.83	2
<b>TOTAL BEDS</b>	<b>40</b>	<b>35</b>	<b>0.88</b>	<b>5</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 03/09/2002

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
<b>TOTALS</b>	<b>24</b>	<b>22</b>	<b>0.92</b>	<b>2</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
<b>TOTALS</b>	<b>10</b>	<b>11</b>	<b>1.10</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	28	20	0.71	8
JTCMHC	22	21	0.95	1
MHSSO	12	11	0.92	1
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	24	0.86	4
<b>TOTALS</b>	<b>134</b>	<b>115</b>	<b>0.86</b>	<b>19</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
<b>TOTALS</b>	<b>16</b>	<b>15</b>	<b>0.94</b>	<b>1</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	7	0.47	8
Grand Lake - Claremore	25	15	0.60	10
Green Country	6	2	0.33	4
JTCMHC	8	0	0.00	8
OCCIC	33	28	0.85	5
Red Rock West	10	4	0.40	6
<b>TOTALS</b>	<b>97</b>	<b>56</b>	<b>0.58</b>	<b>41</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Hope Community*	131	102	0.78	29
MHSSO	14	1	0.07	13
Red Rock West	12	7	0.58	5
Red Rock/Creekside*01/26/2002	15	7	0.47	8
Transition House	12	8	0.67	4
<b>TOTALS</b>	<b>201</b>	<b>141</b>	<b>0.70</b>	<b>60</b>

14 of 17 agencies ( 82%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 03/09/2002

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women*	8	5	0.63	3	0
Metro Tulsa S/A*	16	12	0.75	4	0
Opportunities	1	1	1.00	0	0
Referral Center*	13	14	1.08	-1	0
Roadback	2	3	1.50	-1	0
Starting Point*03/02/2002	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	8	1.00	0	0
<b>TOTALS</b>	<b>54</b>	<b>49</b>	<b>0.91</b>	<b>8</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	11	0.69	5	4
Second Chance*03/02/2002	4	2	0.50	2	6
<b>TOTALS</b>	<b>20</b>	<b>13</b>	<b>0.65</b>	<b>7</b>	<b>10</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	15	1.36	-4	2
<b>TOTALS</b>	<b>11</b>	<b>15</b>	<b>1.36</b>	<b>0</b>	<b>2</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	8	1.00	0	7
Bridgeway*03/02/2002	8	9	1.13	-1	6
Drug Recovery	10	1	0.10	9	0
NADTC	28	16	0.57	12	0
NOCA	6	7	1.17	-1	0
New Hope of Mangum	3	4	1.33	-1	5
Opportunities	16	4	0.25	12	2
Roadback	7	6	0.86	1	3
Twelve & Twelve*	28	14	0.50	14	12
<b>TOTALS</b>	<b>114</b>	<b>69</b>	<b>0.61</b>	<b>48</b>	<b>35</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	16	2.00	-8	12
Reflections*	10	12	1.20	-2	8
The Oaks	14	14	1.00	0	2
<b>TOTALS</b>	<b>32</b>	<b>42</b>	<b>1.31</b>	<b>0</b>	<b>22</b>
<i>Halfway - Women Only</i>					
Roadback	10	9	0.90	1	2
<b>TOTALS</b>	<b>10</b>	<b>9</b>	<b>0.90</b>	<b>1</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	30	1.11	-3	140
Second Chance*03/02/2002	17	19	1.12	-2	12
<b>TOTALS</b>	<b>44</b>	<b>49</b>	<b>1.11</b>	<b>0</b>	<b>152</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*03/02/2002	20	18	0.90	2	11
Red Rock*01/05/2002	8	6	0.75	2	0
Twelve & Twelve*	11	11	1.00	0	11
VADTC	10	17	1.70	-7	21

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<b>TOTALS</b>	<b>49</b>	<b>52</b>	<b>1.06</b>	<b>4</b>	<b>43</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	30
BWCMHC	16	13	0.81	3	0
Drug Recovery	26	29	1.12	-3	125
House of Hope	9	9	1.00	0	10
MHSSO*	16	16	1.00	0	32
NADTC	40	33	0.83	7	66
NOCA	5	12	2.40	-7	0
New Hope of Mangum	14	15	1.07	-1	12
Opportunities	12	12	1.00	0	35
The Lighthouse	20	19	0.95	1	23
The Next Step Network*03/02/2002	6	14	2.33	-8	38
The Oaks	9	6	0.67	3	75
Twelve & Twelve*	20	16	0.80	4	30
VADTC*03/02/2002	22	15	0.68	7	32
<b>TOTALS</b>	<b>221</b>	<b>216</b>	<b>0.98</b>	<b>25</b>	<b>508</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	17	0.71	7	3
NW Substance Abuse Tx Center	17	21	1.24	-4	18
The Oaks	4	6	1.50	-2	16
<b>TOTALS</b>	<b>45</b>	<b>44</b>	<b>0.98</b>	<b>7</b>	<b>37</b>
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	44
The Lighthouse	6	6	1.00	0	21
<b>TOTALS</b>	<b>21</b>	<b>21</b>	<b>1.00</b>	<b>0</b>	<b>65</b>

14 of 25 agencies ( 56%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.