

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 03/16/2002

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital*</b>				
CEPC - Female	16	12	0.75	4
CEPC - Male	28	25	0.89	3
Forensic - Men	125	117	0.94	8
Forensic - Women	26	19	0.73	7
NGRI	26	23	0.88	3
<b>TOTAL BEDS</b>	<b>221</b>	<b>196</b>	<b>0.89</b>	<b>25</b>
<b>Griffin Memorial Hospital</b>				
Acute Admissions	80	83	1.04	-3
Longer-term	82	85	1.04	-3
<b>TOTAL BEDS</b>	<b>162</b>	<b>168</b>	<b>1.04</b>	<b>0</b>
<b>Oklahoma Youth Center</b>				
Adolescents	28	27	0.96	1
Children	12	10	0.83	2
<b>TOTAL BEDS</b>	<b>40</b>	<b>37</b>	<b>0.93</b>	<b>3</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 03/16/2002

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
<b>TOTALS</b>	<b>24</b>	<b>22</b>	<b>0.92</b>	<b>2</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	21	0.75	7
JTCMHC	22	23	1.05	-1
MHSSO	12	13	1.08	-1
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	23	0.82	5
<b>TOTALS</b>	<b>134</b>	<b>120</b>	<b>0.90</b>	<b>16</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
<b>TOTALS</b>	<b>16</b>	<b>15</b>	<b>0.94</b>	<b>1</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	8	0.53	7
Grand Lake - Claremore	25	18	0.72	7
Green Country	6	4	0.67	2
OCCIC	33	30	0.91	3
Red Rock West	10	7	0.70	3
<b>TOTALS</b>	<b>89</b>	<b>67</b>	<b>0.75</b>	<b>22</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Hope Community*01/12/2002	131	109	0.83	22
MHSSO	14	1	0.07	13
Red Rock West	12	7	0.58	5
Red Rock/Creekside	15	8	0.53	7
Transition House	12	5	0.42	7
<b>TOTALS</b>	<b>201</b>	<b>145</b>	<b>0.72</b>	<b>56</b>

15 of 17 agencies ( 88%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 03/16/2002

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	7	0.44	9	0
Opportunities*	1	0	0.00	1	0
Referral Center	13	21	1.62	-8	0
Roadback	2	3	1.50	-1	0
Starting Point	5	3	0.60	2	0
The Oaks*	1	1	1.00	0	0
Twelve & Twelve	8	8	1.00	0	0
<b>TOTALS</b>	<b>54</b>	<b>48</b>	<b>0.89</b>	<b>15</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	11	0.69	5	4
Second Chance	4	4	1.00	0	4
<b>TOTALS</b>	<b>20</b>	<b>15</b>	<b>0.75</b>	<b>5</b>	<b>8</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	22
<b>TOTALS</b>	<b>11</b>	<b>17</b>	<b>1.55</b>	<b>0</b>	<b>22</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	7
Bridgeway	8	9	1.13	-1	8
Drug Recovery	10	1	0.10	9	0
NADTC	28	15	0.54	13	0
NOCA	6	6	1.00	0	0
New Hope of Mangum	3	4	1.33	-1	4
Opportunities*	16	7	0.44	9	2
Roadback	7	7	1.00	0	3
Twelve & Twelve	28	13	0.46	15	31
<b>TOTALS</b>	<b>114</b>	<b>69</b>	<b>0.61</b>	<b>47</b>	<b>55</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*03/09/2002	8	16	2.00	-8	12
Reflections	10	10	1.00	0	9
The Oaks*	14	13	0.93	1	2
<b>TOTALS</b>	<b>32</b>	<b>39</b>	<b>1.22</b>	<b>1</b>	<b>23</b>
<i>Halfway - Women Only</i>					
Roadback	10	7	0.70	3	2
<b>TOTALS</b>	<b>10</b>	<b>7</b>	<b>0.70</b>	<b>3</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	134
Second Chance	17	21	1.24	-4	11
<b>TOTALS</b>	<b>44</b>	<b>50</b>	<b>1.14</b>	<b>0</b>	<b>145</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	16	0.80	4	27
Red Rock*01/05/2002	8	6	0.75	2	0
Twelve & Twelve	11	12	1.09	-1	43
VADTC*03/09/2002	10	17	1.70	-7	21

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<b>TOTALS</b>	<b>49</b>	<b>51</b>	<b>1.04</b>	<b>6</b>	<b>91</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	8	1.33	-2	33
BWCMHC	16	11	0.69	5	0
Drug Recovery	26	30	1.15	-4	125
House of Hope	9	9	1.00	0	10
MHSSO*	16	17	1.06	-1	31
NADTC	40	34	0.85	6	16
NOCA	5	9	1.80	-4	0
New Hope of Mangum	14	16	1.14	-2	12
Opportunities*	12	21	1.75	-9	20
The Lighthouse	20	18	0.90	2	23
The Next Step Network*03/02/2002	6	14	2.33	-8	38
The Oaks*	9	8	0.89	1	82
Twelve & Twelve	20	16	0.80	4	119
VADTC*03/02/2002	22	15	0.68	7	32
<b>TOTALS</b>	<b>221</b>	<b>226</b>	<b>1.02</b>	<b>25</b>	<b>541</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	19	0.79	5	1
NW Substance Abuse Tx Center	17	17	1.00	0	12
The Oaks*	4	14	3.50	-10	17
<b>TOTALS</b>	<b>45</b>	<b>50</b>	<b>1.11</b>	<b>5</b>	<b>30</b>
<i>Res Tx - Women Only</i>					
Monarch*03/09/2002	15	15	1.00	0	44
The Lighthouse	6	5	0.83	1	19
<b>TOTALS</b>	<b>21</b>	<b>20</b>	<b>0.95</b>	<b>1</b>	<b>63</b>

18 of 25 agencies ( 72%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.