

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 03/23/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
CEPC - Female	16	12	0.75	4
CEPC - Male	28	24	0.86	4
Forensic - Men	125	121	0.97	4
Forensic - Women	26	19	0.73	7
NGRI	26	20	0.77	6
TOTAL BEDS	221	196	0.89	25
Griffin Memorial Hospital				
Acute Admissions	80	91	1.14	-11
Longer-term	82	88	1.07	-6
TOTAL BEDS	162	179	1.10	0
Oklahoma Youth Center				
Adolescents	28	24	0.86	4
Children	12	9	0.75	3
TOTAL BEDS	40	33	0.83	7

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 03/23/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
TOTALS	10	11	1.10	0
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	17	0.61	11
JTCMHC	22	22	1.00	0
MHSSO	12	9	0.75	3
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	27	0.96	1
TOTALS	134	118	0.88	16
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	14	0.88	2
TOTALS	16	14	0.88	2
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	9	0.60	6
Grand Lake - Claremore	25	19	0.76	6
Green Country	6	2	0.33	4
OCCIC	33	28	0.85	5
Red Rock West	10	7	0.70	3
TOTALS	89	65	0.73	24
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Hope Community	131	101	0.77	30
MHSSO	14	1	0.07	13
Red Rock West	12	8	0.67	4
Red Rock/Creekside	15	7	0.47	8
Transition House	12	7	0.58	5
TOTALS	201	140	0.70	61

16 of 17 agencies (94%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 03/23/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	1	1.00	0	0
Referral Center	13	24	1.85	-11	0
Roadback	2	3	1.50	-1	0
Starting Point	5	3	0.60	2	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	8	7	0.88	1	0
TOTALS	54	54	1.00	12	0
<i>Halfway - Adolescents</i>					
Roadback	16	11	0.69	5	4
Second Chance*	4	5	1.25	-1	3
TOTALS	20	16	0.80	5	7
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	13
TOTALS	11	17	1.55	0	13
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	5
Bridgeway	8	8	1.00	0	8
Drug Recovery	10	1	0.10	9	0
NADTC	28	9	0.32	19	5
NOCA	6	7	1.17	-1	0
New Hope of Mangum	3	4	1.33	-1	7
Opportunities	16	9	0.56	7	4
Roadback	7	7	1.00	0	2
Twelve & Twelve	28	13	0.46	15	25
TOTALS	114	65	0.57	51	56
<i>Halfway - Women & Children</i>					
Monarch*03/09/02	8	16	2.00	-8	12
Reflections*	10	7	0.70	3	5
The Oaks*	14	13	0.93	1	2
TOTALS	32	36	1.13	4	19
<i>Halfway - Women Only</i>					
Roadback	10	7	0.70	3	3
TOTALS	10	7	0.70	3	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	130
Second Chance*	17	21	1.24	-4	26
TOTALS	44	50	1.14	0	156
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	14	0.70	6	28
Twelve & Twelve	11	12	1.09	-1	42
VADTC*03/09/02	10	17	1.70	-7	21
TOTALS	41	43	1.05	6	91

Res Tx - Men Only & Coed

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	33
BWCMHC	16	13	0.81	3	0
Drug Recovery	26	26	1.00	0	155
House of Hope	9	9	1.00	0	10
MHSSO	16	17	1.06	-1	38
NADTC	40	37	0.93	3	28
NOCA	5	11	2.20	-6	0
New Hope of Mangum	14	15	1.07	-1	13
Opportunities	12	17	1.42	-5	64
The Lighthouse	20	18	0.90	2	25
The Next Step Network	6	12	2.00	-6	33
The Oaks*	9	9	1.00	0	88
Twelve & Twelve	20	16	0.80	4	64
VADTC*03/02/02	22	15	0.68	7	32
TOTALS	221	223	1.01	19	583
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	20	0.83	4	7
NW Substance Abuse Tx Center	17	17	1.00	0	19
The Oaks*	4	21	5.25	-17	18
TOTALS	45	58	1.29	4	44
<i>Res Tx - Women Only</i>					
Monarch*03/09/02	15	15	1.00	0	44
The Lighthouse	6	6	1.00	0	18
TOTALS	21	21	1.00	0	62

19 of 24 agencies (79%) reporting.

* Reports not received for current period, numbers carried forward from previous week.