

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/06/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
CEPC - Female	16	12	0.75	4
CEPC - Male	28	25	0.89	3
Forensic - Men	125	118	0.94	7
Forensic - Women	26	17	0.65	9
NGRI	26	22	0.85	4
TOTAL BEDS	221	194	0.88	27
Griffin Memorial Hospital				
Acute Admissions	80	74	0.93	6
Longer-term	82	77	0.94	5
TOTAL BEDS	162	151	0.93	11
Oklahoma Youth Center				
Adolescents	28	24	0.86	4
Children	12	9	0.75	3
TOTAL BEDS	40	33	0.83	7

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/06/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	22	0.79	6
JTCMHC	22	21	0.95	1
MHSSO	12	10	0.83	2
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	27	0.96	1
TOTALS	134	123	0.92	11
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	13	0.81	3
TOTALS	16	13	0.81	3
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	10	0.67	5
Grand Lake - Claremore	25	16	0.64	9
Green Country	6	6	1.00	0
OCCIC	33	30	0.91	3
Red Rock West	10	7	0.70	3
TOTALS	89	69	0.78	20
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Hope Community*	131	97	0.74	34
MHSSO	14	1	0.07	13
Red Rock West	12	8	0.67	4
Red Rock/Creekside*03/23/2002	15	7	0.47	8
Transition House	12	11	0.92	1
TOTALS	201	139	0.69	62

14 of 17 agencies (82%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/06/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center*	13	27	2.08	-14	0
Roadback	2	4	2.00	-2	0
Starting Point*03/30/2002	5	5	1.00	0	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	8	9	1.13	-1	0
TOTALS	54	60	1.11	11	0
<i>Halfway - Adolescents</i>					
Roadback	16	14	0.88	2	4
Second Chance	4	6	1.50	-2	2
TOTALS	20	20	1.00	2	6
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	4
TOTALS	11	14	1.27	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	1
Bridgeway*03/30/2002	8	7	0.88	1	6
Drug Recovery	10	1	0.10	9	0
NADTC	28	14	0.50	14	0
NOCA	6	8	1.33	-2	0
New Hope of Mangum	3	5	1.67	-2	5
Opportunities	16	7	0.44	9	5
Roadback	7	7	1.00	0	2
Twelve & Twelve	28	10	0.36	18	28
TOTALS	114	65	0.57	53	47
<i>Halfway - Women & Children</i>					
Monarch*03/09/2002	8	16	2.00	-8	12
Reflections*	10	9	0.90	1	5
The Oaks*	14	9	0.64	5	2
TOTALS	32	34	1.06	6	19
<i>Halfway - Women Only</i>					
Roadback	10	9	0.90	1	3
TOTALS	10	9	0.90	1	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	144
Second Chance	17	21	1.24	-4	26
TOTALS	44	50	1.14	0	170
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	20	1.00	0	26
Twelve & Twelve	11	12	1.09	-1	4
VADTC	10	7	0.70	3	19
TOTALS	41	39	0.95	3	49

Res Tx - Men Only & Coed

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	33
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	28	1.08	-2	85
House of Hope	9	10	1.11	-1	11
MHSSO*	16	19	1.19	-3	44
NADTC	40	35	0.88	5	40
NOCA	5	9	1.80	-4	0
New Hope of Mangum	14	14	1.00	0	12
Opportunities	12	16	1.33	-4	29
The Lighthouse	20	19	0.95	1	24
The Next Step Network	6	12	2.00	-6	36
The Oaks*	9	12	1.33	-3	91
Twelve & Twelve	20	15	0.75	5	106
VADTC	22	20	0.91	2	24
TOTALS	221	231	1.05	15	535
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	7
NW Substance Abuse Tx Center	17	15	0.88	2	24
The Oaks*	4	16	4.00	-12	16
TOTALS	45	55	1.22	2	47
<i>Res Tx - Women Only</i>					
Monarch*03/09/2002	15	15	1.00	0	44
The Lighthouse	6	6	1.00	0	19
TOTALS	21	21	1.00	0	63

17 of 24 agencies (70%) reporting.

* Reports not received for current period, numbers carried forward from previous week.