

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/13/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
CEPC - Female	16	12	0.75	4
CEPC - Male	28	25	0.89	3
Forensic - Men	125	115	0.92	10
Forensic - Women	26	17	0.65	9
NGRI	26	23	0.88	3
TOTAL BEDS	221	192	0.87	29
Griffin Memorial Hospital				
Acute Admissions	80	83	1.04	-3
Longer-term	82	74	0.90	8
TOTAL BEDS	162	157	0.97	8
Oklahoma Youth Center				
Adolescents	28	27	0.96	1
Children	12	9	0.75	3
TOTAL BEDS	40	36	0.90	4

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/13/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	24	1.00	0
TOTALS	24	24	1.00	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
TOTALS	10	11	1.10	0
<i>Inpatient</i>				
BWCMHC	16	16	1.00	0
CACMHC	28	21	0.75	7
JTCMHC*	22	19	0.86	3
MHSSO	12	10	0.83	2
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	25	0.89	3
TOTALS	134	119	0.89	15
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	12	0.75	4
TOTALS	16	12	0.75	4
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	11	0.73	4
Grand Lake - Claremore	25	19	0.76	6
Green Country	6	3	0.50	3
OCCIC	33	28	0.85	5
Red Rock West	10	6	0.60	4
TOTALS	89	67	0.75	22
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Hope Community*	131	96	0.73	35
MHSSO	14	1	0.07	13
Red Rock West	12	8	0.67	4
Red Rock/Creekside*03/23/2002	15	7	0.47	8
Transition House	12	11	0.92	1
TOTALS	201	138	0.69	63

13 of 17 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/13/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	13	23	1.77	-10	0
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve*	8	11	1.38	-3	0
TOTALS	54	57	1.06	10	0
<i>Halfway - Adolescents</i>					
Roadback	16	15	0.94	1	3
Second Chance	4	7	1.75	-3	3
TOTALS	20	22	1.10	1	6
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	16	1.45	-5	7
TOTALS	11	16	1.45	0	7
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	5	0.63	3	0
Bridgeway	8	8	1.00	0	3
Drug Recovery	10	1	0.10	9	0
NADTC	28	13	0.46	15	0
NOCA*04/06/2002	6	8	1.33	-2	0
New Hope of Mangum	3	5	1.67	-2	4
Opportunities	16	7	0.44	9	6
Roadback	7	7	1.00	0	2
Twelve & Twelve*	28	57	2.04	-29	29
TOTALS	114	111	0.97	36	44
<i>Halfway - Women & Children</i>					
Monarch*03/09/2002	8	16	2.00	-8	12
Reflections	10	10	1.00	0	5
The Oaks*	14	12	0.86	2	1
TOTALS	32	38	1.19	2	18
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	3
TOTALS	10	10	1.00	0	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	150
Second Chance	17	21	1.24	-4	26
TOTALS	44	50	1.14	0	176
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	21	1.05	-1	18
Twelve & Twelve*	11	19	1.73	-8	7
VADTC*04/06/2002	10	7	0.70	3	19
TOTALS	41	47	1.15	3	44

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	31
BWCMHC	16	13	0.81	3	0
Drug Recovery	26	29	1.12	-3	90
House of Hope	9	11	1.22	-2	10
MHSSO*	16	17	1.06	-1	41
NADTC	40	35	0.88	5	44
NOCA*04/06/2002	5	9	1.80	-4	0
New Hope of Mangum	14	15	1.07	-1	10
Opportunities	12	21	1.75	-9	30
The Lighthouse	20	18	0.90	2	13
The Next Step Network*04/06/2002	6	12	2.00	-6	36
The Oaks*	9	11	1.22	-2	95
Twelve & Twelve*	20	26	1.30	-6	113
VADTC*04/06/2002	22	20	0.91	2	24
TOTALS	221	245	1.11	12	537
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	7
NW Substance Abuse Tx Center	17	10	0.59	7	22
The Oaks*	4	7	1.75	-3	13
TOTALS	45	41	0.91	7	42
<i>Res Tx - Women Only</i>					
Monarch*03/09/2002	15	15	1.00	0	44
The Lighthouse	6	6	1.00	0	18
TOTALS	21	21	1.00	0	62

17 of 24 agencies (70%) reporting.

* Reports not received for current period, numbers carried forward from previous week.