

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/20/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	12	0.75	4
CEPC - Male	28	25	0.89	3
Forensic - Men	125	116	0.93	9
Forensic - Women	26	17	0.65	9
NGRI	26	22	0.85	4
TOTAL BEDS	221	192	0.87	29
Griffin Memorial Hospital				
Acute Admissions	80	83	1.04	-3
Longer-term	82	78	0.95	4
TOTAL BEDS	162	161	0.99	4
Oklahoma Youth Center				
Adolescents	28	27	0.96	1
Children	12	10	0.83	2
TOTAL BEDS	40	37	0.93	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/20/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
TOTALS	10	11	1.10	0
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	28	21	0.75	7
JTCMHC	22	20	0.91	2
MHSSO	12	11	0.92	1
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	26	0.93	2
TOTALS	134	120	0.90	14
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	13	0.81	3
TOTALS	16	13	0.81	3
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	11	0.73	4
Grand Lake - Claremore	25	24	0.96	1
Green Country	6	6	1.00	0
OCCIC	33	26	0.79	7
Red Rock West	10	5	0.50	5
TOTALS	89	72	0.81	17
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Hope Community*	131	96	0.73	35
MHSSO	14	1	0.07	13
Red Rock West	12	8	0.67	4
Red Rock/Creekside	15	6	0.40	9
Transition House	12	9	0.75	3
TOTALS	201	135	0.67	66

15 of 17 agencies (88%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/20/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	13	24	1.85	-11	0
Roadback	2	3	1.50	-1	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	54	63	1.17	7	0
<i>Halfway - Adolescents</i>					
Roadback	16	14	0.88	2	3
Second Chance	4	4	1.00	0	4
TOTALS	20	18	0.90	2	7
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	9
TOTALS	11	17	1.55	0	9
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	0
Bridgeway	8	10	1.25	-2	3
Drug Recovery	10	1	0.10	9	0
NADTC	28	8	0.29	20	4
NOCA	6	8	1.33	-2	0
New Hope of Mangum	3	4	1.33	-1	2
Opportunities	16	6	0.38	10	5
Roadback	7	6	0.86	1	3
Twelve & Twelve	28	57	2.04	-29	29
TOTALS	114	106	0.93	42	46
<i>Halfway - Women & Children</i>					
Monarch*03/09/2002	8	16	2.00	-8	12
Reflections*	10	10	1.00	0	5
The Oaks	14	17	1.21	-3	1
TOTALS	32	43	1.34	0	18
<i>Halfway - Women Only</i>					
Roadback	10	9	0.90	1	2
TOTALS	10	9	0.90	1	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	160
Second Chance	17	20	1.18	-3	26
TOTALS	44	46	1.05	1	186
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	21	1.05	-1	19
Twelve & Twelve	11	21	1.91	-10	9
VADTC*04/06/2002	10	7	0.70	3	19
TOTALS	41	49	1.20	3	47

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	30
BWCMHC	16	13	0.81	3	0
Drug Recovery	26	27	1.04	-1	90
House of Hope	9	10	1.11	-1	7
MHSSO	16	17	1.06	-1	45
NADTC	40	31	0.78	9	26
NOCA	5	9	1.80	-4	0
New Hope of Mangum	14	15	1.07	-1	14
Opportunities	12	21	1.75	-9	38
The Lighthouse	20	17	0.85	3	16
The Next Step Network	6	11	1.83	-5	26
The Oaks	9	11	1.22	-2	53
Twelve & Twelve	20	27	1.35	-7	125
VADTC*04/06/2002	22	20	0.91	2	24
TOTALS	221	236	1.07	17	494
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	26	1.08	-2	6
NW Substance Abuse Tx	17	10	0.59	7	22
The Oaks	4	5	1.25	-1	13
TOTALS	45	41	0.91	7	41
<i>Res Tx - Women Only</i>					
Monarch*03/09/2002	15	15	1.00	0	44
The Lighthouse	6	6	1.00	0	16
TOTALS	21	21	1.00	0	60

20 of 24 agencies (83%) reporting.

* Reports not received for current period, numbers carried forward from previous week.