

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/27/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	12	0.75	4
CEPC - Male	28	25	0.89	3
Forensic - Men	125	117	0.94	8
Forensic - Women	26	17	0.65	9
NGRI	26	22	0.85	4
TOTAL BEDS	221	193	0.87	28
Griffin Memorial Hospital				
Acute Admissions	80	85	1.06	-5
Longer-term	82	82	1.00	0
TOTAL BEDS	162	167	1.03	0
Oklahoma Youth Center				
Adolescents	28	27	0.96	1
Children	12	9	0.75	3
TOTAL BEDS	40	36	0.90	4

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/27/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair*	10	12	1.20	-2
TOTALS	10	12	1.20	0
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	28	20	0.71	8
JTCMHC	22	14	0.64	8
MHSSO*	12	9	0.75	3
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	26	0.93	2
TOTALS	134	111	0.83	23
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	12	0.75	4
TOTALS	16	12	0.75	4
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	11	0.73	4
Grand Lake - Claremore	25	22	0.88	3
Green Country	6	6	1.00	0
OCCIC	33	31	0.94	2
Red Rock West	10	7	0.70	3
TOTALS	89	77	0.87	12
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Hope Community*	131	96	0.73	35
MHSSO	14	0	0.00	14
Red Rock West	12	9	0.75	3
Red Rock/Creekside*04/20/2002	15	6	0.40	9
Transition House*04/20/2002	12	9	0.75	3
TOTALS	201	136	0.68	65

12 of 17 agencies (70%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/27/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center*	13	28	2.15	-15	0
Roadback	2	3	1.50	-1	0
Starting Point*04/20/2002	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	54	65	1.20	9	0
<i>Halfway - Adolescents</i>					
Roadback	16	13	0.81	3	2
Second Chance	4	4	1.00	0	4
TOTALS	20	17	0.85	3	6
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	18	1.64	-7	10
TOTALS	11	18	1.64	0	10
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	0
Bridgeway*04/20/2002	8	10	1.25	-2	3
Drug Recovery	10	1	0.10	9	0
NADTC	28	12	0.43	16	0
NOCA	6	6	1.00	0	0
New Hope of Mangum	3	4	1.33	-1	2
Opportunities	16	8	0.50	8	8
Roadback	7	4	0.57	3	0
Twelve & Twelve	23	57	2.48	-34	27
TOTALS	109	108	0.99	38	40
<i>Halfway - Women & Children</i>					
Monarch	8	18	2.25	-10	12
Reflections	10	10	1.00	0	5
The Oaks	14	17	1.21	-3	7
TOTALS	32	45	1.41	0	24
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	3
TOTALS	10	11	1.10	0	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	159
Second Chance	17	20	1.18	-3	27
TOTALS	44	46	1.05	1	186
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	21	1.05	-1	17
Twelve & Twelve	11	19	1.73	-8	10
VADTC	10	10	1.00	0	14
TOTALS	41	50	1.22	0	41

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	9	1.50	-3	31
BWCMHC	16	13	0.81	3	0
Drug Recovery	26	28	1.08	-2	86
House of Hope	9	9	1.00	0	9
MHSSO*	16	16	1.00	0	46
NADTC	40	29	0.73	11	16
NOCA	5	6	1.20	-1	0
New Hope of Mangum	14	15	1.07	-1	13
Opportunities	12	18	1.50	-6	48
The Lighthouse	20	17	0.85	3	15
The Next Step Network*04/20/2002	6	11	1.83	-5	26
The Oaks	9	10	1.11	-1	63
Twelve & Twelve	18	31	1.72	-13	135
VADTC	22	16	0.73	6	24
TOTALS	219	228	1.04	23	512
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	26	1.08	-2	4
NW Substance Abuse Tx Center	17	11	0.65	6	20
The Oaks	4	8	2.00	-4	10
TOTALS	45	45	1.00	6	34
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	48
The Lighthouse	6	6	1.00	0	10
TOTALS	21	20	0.95	1	58

19 of 24 agencies (79%) reporting.

* Reports not received for current period, numbers carried forward from previous week.