

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 05/04/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	12	0.75	4
CEPC - Male	28	25	0.89	3
Forensic - Men	125	117	0.94	8
Forensic - Women	26	16	0.62	10
NGRI	26	22	0.85	4
TOTAL BEDS	221	192	0.87	29
Griffin Memorial Hospital				
Acute Admissions	80	81	1.01	-1
Longer-term	82	75	0.91	7
TOTAL BEDS	162	156	0.96	7
Oklahoma Youth Center				
Adolescents	28	26	0.93	2
Children	12	9	0.75	3
TOTAL BEDS	40	35	0.88	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 05/04/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	24	1.00	0
TOTALS	24	24	1.00	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	12	1.20	-2
TOTALS	10	12	1.20	0
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	18	0.64	10
JTCMHC	22	15	0.68	7
MHSSO	12	7	0.58	5
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	26	0.93	2
TOTALS	134	106	0.79	28
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	12	0.75	4
TOTALS	16	12	0.75	4
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	11	0.73	4
Grand Lake - Claremore	25	22	0.88	3
Green Country	6	5	0.83	1
OCCIC	33	26	0.79	7
Red Rock West	10	4	0.40	6
TOTALS	89	68	0.76	21
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Hope Community	131	93	0.71	38
MHSSO	14	0	0.00	14
Red Rock West	12	9	0.75	3
Red Rock/Creekside*04/20/2002	15	6	0.40	9
Transition House	12	9	0.75	3
TOTALS	201	133	0.66	68

15 of 17 agencies (88%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/04/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	1	1.00	0	0
Referral Center*	13	24	1.85	-11	0
Roadback	2	3	1.50	-1	0
Starting Point*04/20/2002	5	6	1.20	-1	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	8	9	1.13	-1	0
TOTALS	54	61	1.13	7	0
<i>Halfway - Adolescents</i>					
Roadback	16	14	0.88	2	3
Second Chance	4	4	1.00	0	4
TOTALS	20	18	0.90	2	7
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	8
TOTALS	11	14	1.27	0	8
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	5	0.63	3	0
Bridgeway*04/20/2002	8	10	1.25	-2	3
Drug Recovery	10	1	0.10	9	0
NADTC	28	10	0.36	18	0
NOCA	6	6	1.00	0	0
New Hope of Mangum	3	3	1.00	0	3
Opportunities	16	8	0.50	8	7
Roadback	7	3	0.43	4	1
Twelve & Twelve	23	54	2.35	-31	20
TOTALS	109	100	0.92	42	34
<i>Halfway - Women & Children</i>					
Monarch*04/27/2002	8	18	2.25	-10	12
Reflections	10	10	1.00	0	5
The Oaks*	14	17	1.21	-3	1
TOTALS	32	45	1.41	0	18
<i>Halfway - Women Only</i>					
Roadback	10	12	1.20	-2	3
TOTALS	10	12	1.20	0	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	24	0.89	3	163
Second Chance	17	22	1.29	-5	27
TOTALS	44	46	1.05	3	190
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	16	0.80	4	13
Twelve & Twelve	11	22	2.00	-11	8
VADTC*04/27/2002	10	10	1.00	0	14
TOTALS	41	48	1.17	4	35

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	29
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	30	1.15	-4	90
House of Hope	9	8	0.89	1	10
MHSSO	16	17	1.06	-1	44
NADTC	40	30	0.75	10	21
NOCA	5	5	1.00	0	0
New Hope of Mangum	14	11	0.79	3	11
Opportunities	12	20	1.67	-8	46
The Lighthouse	20	19	0.95	1	16
The Next Step Network*04/20/2002	6	11	1.83	-5	26
The Oaks*	9	9	1.00	0	44
Twelve & Twelve	18	32	1.78	-14	90
VADTC*04/27/2002	22	16	0.73	6	24
TOTALS	219	231	1.05	22	451
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	26	1.08	-2	4
NW Substance Abuse Tx Center	17	14	0.82	3	21
The Oaks*	4	7	1.75	-3	5
TOTALS	45	47	1.04	3	30
<i>Res Tx - Women Only</i>					
Monarch*04/27/2002	15	14	0.93	1	48
The Lighthouse	6	6	1.00	0	11
TOTALS	21	20	0.95	1	59

16 of 24 agencies (66%) reporting.

* Reports not received for current period, numbers carried forward from previous week.