

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 05/11/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	12	0.75	4
CEPC - Male	28	26	0.93	2
Forensic - Men	125	116	0.93	9
Forensic - Women	26	17	0.65	9
NGRI	26	24	0.92	2
TOTAL BEDS	221	195	0.88	26
Griffin Memorial Hospital				
Acute Admissions	80	74	0.93	6
Longer-term	82	71	0.87	11
TOTAL BEDS	162	145	0.90	17
Oklahoma Youth Center				
Adolescents	28	26	0.93	2
Children	12	11	0.92	1
TOTAL BEDS	40	37	0.93	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 05/11/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	25	1.04	-1
TOTALS	24	25	1.04	0
<i>Independent Living - 003C</i>				
Edwin Fair*	10	11	1.10	-1
TOTALS	10	11	1.10	0
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	28	20	0.71	8
JTCMHC*	22	18	0.82	4
MHSSO	12	11	0.92	1
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	26	0.93	2
TOTALS	134	114	0.85	20
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	11	0.69	5
TOTALS	16	11	0.69	5
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	6	0.40	9
Grand Lake - Claremore	25	22	0.88	3
Green Country	6	5	0.83	1
OCCIC	33	24	0.73	9
Red Rock West	10	4	0.40	6
TOTALS	89	61	0.69	28
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Hope Community	131	91	0.69	40
MHSSO	14	0	0.00	14
Red Rock West	12	8	0.67	4
Red Rock/Creekside*04/20/2002	15	6	0.40	9
Transition House*05/04/2002	12	9	0.75	3
TOTALS	201	130	0.65	71

12 of 17 agencies (70%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/11/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities	1	0	0.00	1	0
Referral Center	13	26	2.00	-13	0
Roadback	2	3	1.50	-1	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	54	63	1.17	7	0
<i>Halfway - Adolescents</i>					
Roadback	16	14	0.88	2	3
Second Chance	4	1	0.25	3	6
TOTALS	20	15	0.75	5	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	12	1.09	-1	9
TOTALS	11	12	1.09	0	9
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	5	0.63	3	0
Bridgeway	8	7	0.88	1	1
Drug Recovery	10	0	0.00	10	0
NADTC	28	9	0.32	19	0
NOCA	6	7	1.17	-1	0
New Hope of Mangum	3	4	1.33	-1	3
Opportunities	16	8	0.50	8	10
Roadback	7	4	0.57	3	2
Twelve & Twelve	23	53	2.30	-30	17
TOTALS	109	97	0.89	44	33
<i>Halfway - Women & Children</i>					
Monarch	8	18	2.25	-10	13
Reflections*05/04/2002	10	10	1.00	0	5
The Oaks	14	18	1.29	-4	1
TOTALS	32	46	1.44	0	19
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	3
TOTALS	10	11	1.10	0	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	176
Second Chance	17	21	1.24	-4	28
TOTALS	44	49	1.11	0	204
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	15	0.75	5	21
Twelve & Twelve	11	22	2.00	-11	9
VADTC	10	6	0.60	4	12
TOTALS	41	43	1.05	9	42

Res Tx - Men Only & Coed

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	27
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	31	1.19	-5	90
House of Hope	9	9	1.00	0	9
MHSSO	16	17	1.06	-1	44
NADTC	40	33	0.83	7	28
NOCA	5	5	1.00	0	0
New Hope of Mangum	14	15	1.07	-1	11
Opportunities	12	16	1.33	-4	21
The Lighthouse	20	20	1.00	0	18
The Next Step Network	6	13	2.17	-7	46
The Oaks	9	7	0.78	2	47
Twelve & Twelve	18	33	1.83	-15	89
VADTC	22	26	1.18	-4	20
TOTALS	219	248	1.13	10	450
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	25	1.04	-1	5
NW Substance Abuse Tx Center	17	16	0.94	1	16
The Oaks	4	11	2.75	-7	6
TOTALS	45	52	1.16	1	27
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	51
The Lighthouse	6	6	1.00	0	18
TOTALS	21	20	0.95	1	69

23 of 24 agencies (95%) reporting.

* Reports not received for current period, numbers carried forward from previous week.