

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 05/18/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	12	0.75	4
CEPC - Male	28	24	0.86	4
Forensic - Men	125	118	0.94	7
Forensic - Women	26	17	0.65	9
NGRI	26	22	0.85	4
TOTAL BEDS	221	193	0.87	28
Griffin Memorial				
Acute Admissions	80	74	0.93	6
Longer-term	82	71	0.87	11
TOTAL BEDS	162	145	0.90	17
Oklahoma Youth Center				
Adolescents	28	26	0.93	2
Children	12	11	0.92	1
TOTAL BEDS	40	37	0.93	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 05/18/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	27	1.13	-3
TOTALS	24	27	1.13	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC	16	10	0.63	6
CACMHC	28	19	0.68	9
JTCMHC	22	19	0.86	3
MHSSO	12	8	0.67	4
OK Behavioral Health	28	28	1.00	0
Western State Psychiatric Ctr.	28	21	0.75	7
TOTALS	134	105	0.78	29
<i>MRMI</i>				
Western State Psychiatric Ctr.	16	12	0.75	4
TOTALS	16	12	0.75	4
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	10	0.67	5
Grand Lake - Claremore	25	20	0.80	5
Green Country	6	4	0.67	2
OCCIC	33	28	0.85	5
Red Rock West	10	5	0.50	5
TOTALS	89	67	0.75	22
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Hope Community	131	89	0.68	42
MHSSO	14	0	0.00	14
Red Rock West	12	8	0.67	4
Red Rock/Creekside*04/20/2002	15	6	0.40	9
Transition House	12	9	0.75	3
TOTALS	201	127	0.63	74

15 of 17 agencies (88%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/18/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*05/11/2002	8	5	0.63	3	0
Metro Tulsa S/A*05/11/2002	16	14	0.88	2	0
Opportunities	1	0	0.00	1	0
Referral Center	13	28	2.15	-15	0
Roadback	2	3	1.50	-1	0
Starting Point	5	3	0.60	2	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	54	64	1.19	8	0
<i>Halfway - Adolescents</i>					
Roadback	16	13	0.81	3	2
Second Chance	4	2	0.50	2	6
TOTALS	20	15	0.75	5	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	11	1.00	0	8
TOTALS	11	11	1.00	0	8
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	0
Bridgeway	8	8	1.00	0	1
Drug Recovery	10	0	0.00	10	0
NADTC	28	8	0.29	20	0
NOCA	6	8	1.33	-2	0
New Hope of Mangum	3	5	1.67	-2	3
Opportunities	16	8	0.50	8	9
Roadback	7	4	0.57	3	3
Twelve & Twelve	23	53	2.30	-30	13
TOTALS	109	100	0.92	43	29
<i>Halfway - Women & Children</i>					
Monarch	8	17	2.13	-9	15
Reflections*	10	10	1.00	0	6
The Oaks	14	16	1.14	-2	2
TOTALS	32	43	1.34	0	23
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	3
TOTALS	10	11	1.10	0	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	179
Second Chance	17	22	1.29	-5	28
TOTALS	44	47	1.07	2	207
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	16	0.80	4	21
Twelve & Twelve	11	20	1.82	-9	8
VADTC*05/11/2002	10	6	0.60	4	12
TOTALS	41	42	1.02	8	41

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	25
BWCMHC	16	18	1.13	-2	0
Drug Recovery	26	30	1.15	-4	0
House of Hope	9	9	1.00	0	9
MHSSO	16	16	1.00	0	45
NADTC	40	35	0.88	5	29
NOCA	5	4	0.80	1	0
New Hope of Mangum	14	20	1.43	-6	10
Opportunities	12	15	1.25	-3	34
The Lighthouse	20	20	1.00	0	19
The Next Step Network*05/11/2002	6	13	2.17	-7	96
The Oaks	9	8	0.89	1	57
Twelve & Twelve	18	35	1.94	-17	98
VADTC*05/11/2002	22	26	1.18	-4	20
TOTALS	219	256	1.17	7	442
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	23	0.96	1	5
NW Substance Abuse Tx Center	17	17	1.00	0	17
The Oaks	4	6	1.50	-2	9
TOTALS	45	46	1.02	1	31
<i>Res Tx - Women Only</i>					
Monarch	15	13	0.87	2	52
The Lighthouse	6	6	1.00	0	15
TOTALS	21	19	0.90	2	67

19 of 24 agencies (79%) reporting.

* Reports not received for current period, numbers carried forward from previous week.