

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 06/08/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	12	0.75	4
CEPC - Male	28	24	0.86	4
Forensic - Men	125	117	0.94	8
Forensic - Women	26	16	0.62	10
NGRI	26	23	0.88	3
TOTAL BEDS	221	192	0.87	29
Griffin Memorial Hospital				
Acute Admissions	80	72	0.90	8
Longer-term	82	68	0.83	14
TOTAL BEDS	162	140	0.86	22
Oklahoma Youth Center				
Adolescents	28	25	0.89	3
Children	12	9	0.75	3
TOTAL BEDS	40	34	0.85	6

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 06/08/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	25	1.04	-1
TOTALS	24	25	1.04	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC	16	10	0.63	6
CACMHC	28	19	0.68	9
JTCMHC	22	20	0.91	2
MHSSO	12	9	0.75	3
TCBH*	25	23	0.92	2
Western State Psychiatric Ctr.	28	26	0.93	2
TOTALS	131	107	0.82	24
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	11	0.69	5
TOTALS	16	11	0.69	5
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Grand Lake - Tulsa*	20	20	1.00	0
Green Country	6	4	0.67	2
OCCIC	33	29	0.88	4
Red Rock West	10	5	0.50	5
TOTALS	84	69	0.82	15
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Hope Community	131	79	0.60	52
MHSSO	14	0	0.00	14
Red Rock West	12	9	0.75	3
Red Rock/Creekside*04/20/2002	15	6	0.40	9
Transition House	12	9	0.75	3
TOTALS	201	118	0.59	83

14 of 17 agencies (82%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 06/08/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center*	13	28	2.15	-15	0
Roadback	2	2	1.00	0	0
Starting Point*05/25/2002	5	3	0.60	2	0
The Oaks*06/01/2002	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	54	57	1.06	14	0
<i>Halfway - Adolescents</i>					
Roadback	16	11	0.69	5	4
Second Chance	4	3	0.75	1	5
TOTALS	20	14	0.70	6	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	7
TOTALS	11	14	1.27	0	7
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	0
Bridgeway	8	4	0.50	4	2
Drug Recovery	10	0	0.00	10	0
NADTC	28	1	0.04	27	0
NOCA*06/01/2002	6	7	1.17	-1	0
New Hope of Mangum	3	7	2.33	-4	3
Opportunities	16	8	0.50	8	7
Roadback	7	5	0.71	2	2
Twelve & Twelve	23	53	2.30	-30	17
TOTALS	109	92	0.84	52	31
<i>Halfway - Women & Children</i>					
Monarch	8	15	1.88	-7	15
Reflections*	10	10	1.00	0	6
The Oaks*06/01/2002	14	14	1.00	0	1
TOTALS	32	39	1.22	0	22
<i>Halfway - Women Only</i>					
Roadback	10	7	0.70	3	2
TOTALS	10	7	0.70	3	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	201
Second Chance	17	20	1.18	-3	29
TOTALS	44	43	0.98	4	230
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	17	0.85	3	27
Twelve & Twelve	11	20	1.82	-9	7
VADTC	10	9	0.90	1	17
TOTALS	41	46	1.12	4	51

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	5	0.83	1	24
BWCMHC	16	18	1.13	-2	0
Drug Recovery	26	29	1.12	-3	90
House of Hope*06/01/2002	9	8	0.89	1	7
MHSSO	16	16	1.00	0	48
NADTC	40	30	0.75	10	22
NOCA*06/01/2002	5	8	1.60	-3	0
New Hope of Mangum	14	21	1.50	-7	18
Opportunities	12	2	0.17	10	40
The Lighthouse	20	18	0.90	2	20
The Next Step Network*05/11/2002	6	13	2.17	-7	46
The Oaks*06/01/2002	9	9	1.00	0	52
Twelve & Twelve	18	34	1.89	-16	116
VADTC	22	21	0.95	1	21
TOTALS	219	232	1.06	25	504
<i>Res Tx - Women & Children</i>					
Eagle Ridge*05/11/2002	24	14	0.58	10	0
NW Substance Abuse Tx Center	17	18	1.06	-1	16
The Oaks*06/01/2002	4	6	1.50	-2	8
TOTALS	45	38	0.84	10	24
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	41
The Lighthouse	6	6	1.00	0	18
TOTALS	21	20	0.95	1	59

16 of 24 agencies (66%) reporting.

* Reports not received for current period, numbers carried forward from previous week.