

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 06/22/2002

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
CEPC - Female	16	12	0.75	4
CEPC - Male	28	24	0.86	4
Forensic - Men	125	121	0.97	4
Forensic - Women	26	17	0.65	9
NGRI	26	21	0.81	5
<b>TOTAL BEDS</b>	<b>221</b>	<b>195</b>	<b>0.88</b>	<b>26</b>
<b>Griffin Memorial Hospital</b>				
Acute Admissions	80	79	0.99	1
Longer-term	82	66	0.80	16
<b>TOTAL BEDS</b>	<b>162</b>	<b>145</b>	<b>0.90</b>	<b>17</b>
<b>Oklahoma Youth Center</b>				
Adolescents	28	26	0.93	2
Children	12	9	0.75	3
<b>TOTAL BEDS</b>	<b>40</b>	<b>35</b>	<b>0.88</b>	<b>5</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 06/22/2002

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	23	0.96	1
<b>TOTALS</b>	<b>24</b>	<b>23</b>	<b>0.96</b>	<b>1</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
<b>TOTALS</b>	<b>10</b>	<b>11</b>	<b>1.10</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	16	9	0.56	7
CACMHC	28	23	0.82	5
JTCMHC	22	18	0.82	4
MHSSO	12	10	0.83	2
TCBH*	25	23	0.92	2
Western State Psychiatric Ctr.	28	26	0.93	2
<b>TOTALS</b>	<b>131</b>	<b>109</b>	<b>0.83</b>	<b>22</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	10	0.63	6
<b>TOTALS</b>	<b>16</b>	<b>10</b>	<b>0.63</b>	<b>6</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Grand Lake - Tulsa	20	20	1.00	0
Green Country	6	4	0.67	2
OCCIC	33	31	0.94	2
Red Rock West	10	6	0.60	4
<b>TOTALS</b>	<b>84</b>	<b>71</b>	<b>0.85</b>	<b>13</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Hope Community	131	79	0.60	52
MHSSO	14	0	0.00	14
Red Rock West	12	9	0.75	3
Red Rock/Creekside*04/20/2002	15	6	0.40	9
Transition House	12	9	0.75	3
<b>TOTALS</b>	<b>201</b>	<b>118</b>	<b>0.59</b>	<b>83</b>

15 of 17 agencies ( 88%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 06/22/2002

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center	13	30	2.31	-17	0
Roadback	2	4	2.00	-2	0
Starting Point	5	8	1.60	-3	0
The Oaks*06/01/2002	1	0	0.00	1	0
Twelve & Twelve*06/15/2002	8	11	1.38	-3	0
<b>TOTALS</b>	<b>54</b>	<b>69</b>	<b>1.28</b>	<b>10</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	13	0.81	3	4
Second Chance	4	3	0.75	1	5
<b>TOTALS</b>	<b>20</b>	<b>16</b>	<b>0.80</b>	<b>4</b>	<b>9</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*06/15/2002	11	15	1.36	-4	9
<b>TOTALS</b>	<b>11</b>	<b>15</b>	<b>1.36</b>	<b>0</b>	<b>9</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	8	1.00	0	0
Bridgeway	8	11	1.38	-3	4
Drug Recovery	10	0	0.00	10	0
NADTC*06/08/2002	28	1	0.04	27	0
NOCA	6	6	1.00	0	0
New Hope of Mangum	3	10	3.33	-7	5
Opportunities	16	8	0.50	8	7
Roadback	7	5	0.71	2	2
Twelve & Twelve*06/15/2002	23	55	2.39	-32	22
<b>TOTALS</b>	<b>109</b>	<b>104</b>	<b>0.95</b>	<b>47</b>	<b>40</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*06/15/2002	8	17	2.13	-9	15
Reflections	10	10	1.00	0	7
The Oaks*06/01/2002	14	14	1.00	0	1
<b>TOTALS</b>	<b>32</b>	<b>41</b>	<b>1.28</b>	<b>0</b>	<b>23</b>
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
<b>TOTALS</b>	<b>10</b>	<b>11</b>	<b>1.10</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	188
Second Chance	17	17	1.00	0	30
<b>TOTALS</b>	<b>44</b>	<b>43</b>	<b>0.98</b>	<b>1</b>	<b>218</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*06/08/2002	20	17	0.85	3	27
Twelve & Twelve*06/15/2002	11	19	1.73	-8	9
VADTC*06/08/2002	10	9	0.90	1	17
<b>TOTALS</b>	<b>41</b>	<b>45</b>	<b>1.10</b>	<b>4</b>	<b>53</b>

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	6	1.00	0	27
BWCMHC	16	20	1.25	-4	0
Drug Recovery	26	25	0.96	1	103
House of Hope*06/01/2002	9	8	0.89	1	7
MHSSO	16	18	1.13	-2	51
NADTC*06/08/2002	40	30	0.75	10	22
NOCA	5	7	1.40	-2	0
New Hope of Mangum	14	14	1.00	0	12
Opportunities	12	0	0.00	12	41
The Lighthouse	20	18	0.90	2	21
The Next Step Network*05/11/2002	6	13	2.17	-7	46
The Oaks*06/01/2002	9	9	1.00	0	52
Twelve & Twelve*06/15/2002	18	34	1.89	-16	131
VADTC*06/08/2002	22	21	0.95	1	21
<b>TOTALS</b>	<b>219</b>	<b>223</b>	<b>1.02</b>	<b>27</b>	<b>534</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*05/11/2002	24	14	0.58	10	0
NW Substance Abuse Tx Center	17	18	1.06	-1	16
The Oaks*06/01/2002	4	6	1.50	-2	8
<b>TOTALS</b>	<b>45</b>	<b>38</b>	<b>0.84</b>	<b>10</b>	<b>24</b>
<i>Res Tx - Women Only</i>					
Monarch*06/15/2002	15	13	0.87	2	37
The Lighthouse	6	6	1.00	0	16
<b>TOTALS</b>	<b>21</b>	<b>19</b>	<b>0.90</b>	<b>2</b>	<b>53</b>

16 of 24 agencies ( 66%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.