

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 06/29/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	12	0.75	4
CEPC - Male	28	24	0.86	4
Forensic - Men	125	121	0.97	4
Forensic - Women	26	17	0.65	9
NGRI	26	22	0.85	4
TOTAL BEDS	221	196	0.89	25
Griffin Memorial Hospital				
Acute Admissions	80	85	1.06	-5
Longer-term	82	70	0.85	12
TOTAL BEDS	162	155	0.96	12
Oklahoma Youth Center				
Adolescents	28	26	0.93	2
Children	12	10	0.83	2
TOTAL BEDS	40	36	0.90	4

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 06/29/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	24	1.00	0
TOTALS	24	24	1.00	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
TOTALS	10	11	1.10	0
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	23	0.82	5
JTCMHC	22	17	0.77	5
MHSSO*06/22/2002	12	10	0.83	2
TCBH	25	22	0.88	3
Western State Psychiatric Ctr.	28	26	0.93	2
TOTALS	131	110	0.84	21
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	10	0.63	6
TOTALS	16	10	0.63	6
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Grand Lake - Tulsa	20	19	0.95	1
Green Country	6	5	0.83	1
OCCIC	33	32	0.97	1
Red Rock West	10	6	0.60	4
TOTALS	84	71	0.85	13
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail*	6	5	0.83	1
Hope Community*	131	77	0.59	54
MHSSO	14	0	0.00	14
Red Rock West	10	10	1.00	0
Red Rock/Creekside*04/20/2002	15	6	0.40	9
Transition House*06/22/2002	12	9	0.75	3
TOTALS	199	116	0.58	83

13 of 17 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 06/29/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*06/22/2002	8	6	0.75	2	0
Metro Tulsa S/A*06/22/2002	16	10	0.63	6	0
Opportunities*06/22/2002	1	0	0.00	1	0
Referral Center	13	27	2.08	-14	0
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks*06/01/2002	1	0	0.00	1	0
Twelve & Twelve	8	12	1.50	-4	0
TOTALS	54	62	1.15	10	0
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	4
Second Chance	4	3	0.75	1	5
TOTALS	20	13	0.65	7	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	6
TOTALS	11	15	1.36	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	4
Bridgeway	8	12	1.50	-4	4
Drug Recovery	10	0	0.00	10	0
NADTC*06/08/2002	28	1	0.04	27	0
NOCA	6	9	1.50	-3	0
New Hope of Mangum	3	10	3.33	-7	7
Opportunities*06/22/2002	16	8	0.50	8	7
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	55	2.39	-32	20
TOTALS	109	109	1.00	46	44
<i>Halfway - Women & Children</i>					
Monarch	8	14	1.75	-6	17
Reflections*	10	10	1.00	0	7
The Oaks*06/01/2002	14	14	1.00	0	1
TOTALS	32	38	1.19	0	25
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
TOTALS	10	11	1.10	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	197
Second Chance	17	18	1.06	-1	30
TOTALS	44	46	1.05	0	227
<i>Res Tx - Dual Diagnosis</i>					
NADTC*06/08/2002	20	17	0.85	3	27
Twelve & Twelve	11	21	1.91	-10	5
VADTC*06/08/2002	10	9	0.90	1	17
TOTALS	41	47	1.15	4	49

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	23
BWCMHC	16	26	1.63	-10	0
Drug Recovery	26	27	1.04	-1	85
House of Hope*06/01/2002	9	8	0.89	1	7
MHSSO*	16	16	1.00	0	50
NADTC*06/08/2002	40	30	0.75	10	22
NOCA	5	5	1.00	0	0
New Hope of Mangum	14	16	1.14	-2	10
Opportunities*06/22/2002	12	0	0.00	12	41
The Lighthouse*06/22/2002	20	18	0.90	2	21
The Next Step Network*05/11/2002	6	13	2.17	-7	46
The Oaks*06/01/2002	9	9	1.00	0	52
Twelve & Twelve	18	33	1.83	-15	72
VADTC*06/08/2002	22	21	0.95	1	21
TOTALS	219	228	1.04	26	450
<i>Res Tx - Women & Children</i>					
Eagle Ridge*05/11/2002	24	14	0.58	10	0
NW Substance Abuse Tx	17	18	1.06	-1	16
The Oaks*06/01/2002	4	6	1.50	-2	8
TOTALS	45	38	0.84	10	24
<i>Res Tx - Women Only</i>					
Monarch	15	13	0.87	2	29
The Lighthouse*06/22/2002	6	6	1.00	0	16
TOTALS	21	19	0.90	2	45

11 of 24 agencies (45%) reporting.

* Reports not received for current period, numbers carried forward from previous week.