

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 07/06/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	11	0.69	5
CEPC - Male	28	24	0.86	4
Forensic - Men	125	118	0.94	7
Forensic - Women	26	16	0.62	10
NGRI	26	22	0.85	4
TOTAL BEDS	221	191	0.86	30
Griffin Memorial Hospital				
Acute Admissions	80	87	1.09	-7
Longer-term	82	72	0.88	10
TOTAL BEDS	162	159	0.98	10
Oklahoma Youth Center				
Adolescents	28	24	0.86	4
Children	12	10	0.83	2
TOTAL BEDS	40	34	0.85	6

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 07/06/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	24	1.00	0
TOTALS	24	24	1.00	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
TOTALS	10	9	0.90	1
<i>Inpatient</i>				
BWCMHC*	16	10	0.63	6
CACMHC	28	22	0.79	6
JTCMHC	22	17	0.77	5
MHSSO	12	9	0.75	3
TCBH	25	21	0.84	4
Western State Psychiatric Ctr.	28	25	0.89	3
TOTALS	131	104	0.79	27
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	9	0.56	7
TOTALS	16	9	0.56	7
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	7	0.47	8
Grand Lake - Tulsa	20	19	0.95	1
Green Country	6	4	0.67	2
OCCIC	33	29	0.88	4
Red Rock West*	10	6	0.60	4
TOTALS	84	65	0.77	19
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	8	0.73	3
Chisholm Trail	6	5	0.83	1
Hope Community*	131	83	0.63	48
MHSSO	14	0	0.00	14
Red Rock West*	10	10	1.00	0
Red Rock/Creekside*04/20/2002	15	6	0.40	9
Transition House	12	9	0.75	3
TOTALS	199	121	0.61	78

13 of 17 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/06/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	1	1.00	0	0
Referral Center*	13	27	2.08	-14	0
Roadback	2	3	1.50	-1	0
Starting Point*06/29/2002	5	5	1.00	0	0
The Oaks*06/01/2002	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	54	61	1.13	11	0
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	4
Second Chance	4	3	0.75	1	5
TOTALS	20	10	0.50	10	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	2
TOTALS	11	16	1.45	0	2
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	5	0.63	3	1
Bridgeway	8	12	1.50	-4	3
Drug Recovery	10	0	0.00	10	0
NADTC	28	0	0.00	28	0
NOCA	6	9	1.50	-3	0
New Hope of Mangum	3	7	2.33	-4	3
Opportunities	16	7	0.44	9	1
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	69	3.00	-46	12
TOTALS	109	116	1.06	50	22
<i>Halfway - Women & Children</i>					
Monarch	8	15	1.88	-7	15
Reflections*	10	10	1.00	0	7
The Oaks*06/01/2002	14	14	1.00	0	1
TOTALS	32	39	1.22	0	23
<i>Halfway - Women Only</i>					
Roadback	10	9	0.90	1	2
TOTALS	10	9	0.90	1	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	198
Second Chance	17	17	1.00	0	0
TOTALS	44	45	1.02	0	198
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	19	0.95	1	23
Twelve & Twelve	11	22	2.00	-11	2
VADTC*06/08/2002	10	9	0.90	1	17
TOTALS	41	50	1.22	2	42

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	25
BWCMHC*	16	22	1.38	-6	0
Drug Recovery	26	28	1.08	-2	103
House of Hope*06/01/2002	9	8	0.89	1	7
MHSSO*	16	16	1.00	0	52
NADTC	40	33	0.83	7	26
NOCA	5	6	1.20	-1	0
New Hope of Mangum	14	21	1.50	-7	18
Opportunities	12	5	0.42	7	10
The Lighthouse*	20	19	0.95	1	17
The Next Step Network*05/11/2002	6	13	2.17	-7	46
The Oaks*06/01/2002	9	9	1.00	0	52
Twelve & Twelve	18	31	1.72	-13	72
VADTC*06/08/2002	22	21	0.95	1	21
TOTALS	219	240	1.10	17	449
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	27	1.13	-3	5
NW Substance Abuse Tx Center	17	18	1.06	-1	16
The Oaks*06/01/2002	4	6	1.50	-2	8
TOTALS	45	51	1.13	0	29
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	41
The Lighthouse*	6	6	1.00	0	15
TOTALS	21	20	0.95	1	56

13 of 24 agencies (54%) reporting.

* Reports not received for current period, numbers carried forward from previous week.