

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 07/13/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
CEPC - Female	16	11	0.69	5
CEPC - Male	28	25	0.89	3
Forensic - Men	125	119	0.95	6
Forensic - Women	26	14	0.54	12
NGRI	26	21	0.81	5
TOTAL BEDS	221	190	0.86	31
Griffin Memorial Hospital				
Acute Admissions	80	82	1.03	-2
Longer-term	82	80	0.98	2
TOTAL BEDS	162	162	1.00	2
Oklahoma Youth Center				
Adolescents	28	26	0.93	2
Children	12	11	0.92	1
TOTAL BEDS	40	37	0.93	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 07/13/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
TOTALS	10	8	0.80	2
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	20	0.71	8
JTCMHC	22	23	1.05	-1
MHSSO	12	12	1.00	0
TCBH	25	21	0.84	4
Western State Psychiatric Ctr.	28	22	0.79	6
TOTALS	131	110	0.84	22
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	9	0.56	7
TOTALS	16	9	0.56	7
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Grand Lake - Tulsa	20	19	0.95	1
Green Country*07/06/2002	6	4	0.67	2
OCCIC	33	33	1.00	0
Red Rock West	10	6	0.60	4
TOTALS	84	72	0.86	12
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	9	0.82	2
Chisholm Trail*07/06/2002	6	5	0.83	1
Hope Community	131	83	0.63	48
MHSSO	14	0	0.00	14
Red Rock West	10	10	1.00	0
Red Rock/Creekside*04/20/2002	15	6	0.40	9
Transition House	12	8	0.67	4
TOTALS	199	121	0.61	78

13 of 17 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/13/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	6	0.75	2	0
Metro Tulsa S/A*	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	13	31	2.38	-18	0
Roadback	2	2	1.00	0	0
Starting Point	5	3	0.60	2	0
The Oaks*06/01/2002	1	0	0.00	1	0
Twelve & Twelve	8	9	1.13	-1	0
TOTALS	54	63	1.17	10	0
<i>Halfway - Adolescents</i>					
Roadback	16	8	0.50	8	4
Second Chance	4	3	0.75	1	5
TOTALS	20	11	0.55	9	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	3
TOTALS	11	15	1.36	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	1
Bridgeway	8	13	1.63	-5	3
Drug Recovery	10	0	0.00	10	0
NADTC	28	0	0.00	28	0
NOCA	6	10	1.67	-4	0
New Hope of Mangum	3	8	2.67	-5	8
Opportunities	16	6	0.38	10	3
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	57	2.48	-34	10
TOTALS	109	107	0.98	50	27
<i>Halfway - Women & Children</i>					
Monarch	8	11	1.38	-3	20
Reflections	10	10	1.00	0	7
The Oaks*06/01/2002	14	14	1.00	0	1
TOTALS	32	35	1.09	0	28
<i>Halfway - Women Only</i>					
Roadback	10	8	0.80	2	2
TOTALS	10	8	0.80	2	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	202
Second Chance	17	20	1.18	-3	30
TOTALS	44	46	1.05	1	232
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	21	1.05	-1	26
Twelve & Twelve	11	23	2.09	-12	3
VADTC*06/08/2002	10	9	0.90	1	17
TOTALS	41	53	1.29	1	46

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	25
BWCMHC	16	23	1.44	-7	0
Drug Recovery	26	28	1.08	-2	103
House of Hope*06/01/2002	9	8	0.89	1	7
MHSSO	16	17	1.06	-1	51
NADTC	40	29	0.73	11	41
NOCA	5	6	1.20	-1	0
New Hope of Mangum	14	13	0.93	1	14
Opportunities	12	22	1.83	-10	63
The Lighthouse*	20	19	0.95	1	12
The Next Step Network*05/11/2002	6	13	2.17	-7	46
The Oaks*06/01/2002	9	9	1.00	0	52
Twelve & Twelve	18	35	1.94	-17	70
VADTC*06/08/2002	22	21	0.95	1	21
TOTALS	219	250	1.14	15	505
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	30	1.25	-6	6
NW Substance Abuse Tx Center	17	21	1.24	-4	9
The Oaks*06/01/2002	4	6	1.50	-2	8
TOTALS	45	57	1.27	0	23
<i>Res Tx - Women Only</i>					
Monarch	15	16	1.07	-1	48
The Lighthouse*	6	6	1.00	0	12
TOTALS	21	22	1.05	0	60

16 of 24 agencies (66%) reporting.

* Reports not received for current period, numbers carried forward from previous week.