

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 07/20/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
CEPC - Female	16	11	0.69	5
CEPC - Male	28	25	0.89	3
Forensic - Men	125	119	0.95	6
Forensic - Women	26	14	0.54	12
NGRI	26	21	0.81	5
TOTAL BEDS	221	190	0.86	31
Griffin Memorial Hospital				
Acute Admissions	80	82	1.03	-2
Longer-term	82	82	1.00	0
TOTAL BEDS	162	164	1.01	0
Oklahoma Youth Center				
Adolescents	28	25	0.89	3
Children	12	10	0.83	2
TOTAL BEDS	40	35	0.88	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 07/20/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community	10	3	0.30	7
TOTALS	20	11	0.55	9
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	28	22	0.79	6
JTCMHC	22	23	1.05	-1
MHSSO	12	10	0.83	2
TCBH	25	22	0.88	3
Western State Psychiatric Ctr.	28	22	0.79	6
TOTALS	131	113	0.86	19
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	9	0.56	7
TOTALS	16	9	0.56	7
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	13	0.87	2
Grand Lake - Tulsa	20	20	1.00	0
Green Country	6	3	0.50	3
OCCIC	33	34	1.03	-1
Red Rock West	10	7	0.70	3
TOTALS	84	77	0.92	8
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	5	0.83	1
Hope Community	131	76	0.58	55
MHSSO	14	0	0.00	14
Red Rock West	10	10	1.00	0
Red Rock/Creekside*04/20/2002	15	6	0.40	9
Transition House*07/13/2002	12	8	0.67	4
TOTALS	199	114	0.57	85

15 of 17 agencies (88%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/20/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center*	13	31	2.38	-18	0
Roadback	2	4	2.00	-2	0
Starting Point*07/13/2002	5	3	0.60	2	0
The Oaks*06/01/2002	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	54	67	1.24	10	0
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	4
Second Chance	4	4	1.00	0	4
TOTALS	20	13	0.65	7	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	1
Bridgeway	8	11	1.38	-3	1
Drug Recovery	10	0	0.00	10	0
NOCA	6	8	1.33	-2	0
New Hope of Mangum	3	6	2.00	-3	7
Opportunities	16	5	0.31	11	4
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	54	2.35	-31	13
TOTALS	81	96	1.19	24	28
<i>Halfway - Women & Children</i>					
Monarch	8	13	1.63	-5	20
Reflections	10	11	1.10	-1	6
The Oaks*06/01/2002	14	14	1.00	0	1
TOTALS	32	38	1.19	0	27
<i>Halfway - Women Only</i>					
Roadback	10	7	0.70	3	2
TOTALS	10	7	0.70	3	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	199
Second Chance	17	21	1.24	-4	0
TOTALS	44	44	1.00	4	199
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	20	1.00	0	25
Twelve & Twelve	11	20	1.82	-9	3
VADTC*06/08/2002	10	9	0.90	1	17
TOTALS	41	49	1.20	1	45
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	24
BWCMHC	16	27	1.69	-11	0
Drug Recovery	26	31	1.19	-5	103
House of Hope*06/01/2002	9	8	0.89	1	7
MHSSO	16	17	1.06	-1	48
NADTC	40	27	0.68	13	34
NOCA	5	11	2.20	-6	0
New Hope of Mangum	14	15	1.07	-1	14
Opportunities	12	22	1.83	-10	87
The Lighthouse	20	19	0.95	1	0
The Next Step Network*	6	11	1.83	-5	32
The Oaks*06/01/2002	9	9	1.00	0	52
Twelve & Twelve	18	37	2.06	-19	66
VADTC*06/08/2002	22	21	0.95	1	21
TOTALS	219	262	1.20	16	488
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	31	1.29	-7	5
NW Substance Abuse Tx Center	17	20	1.18	-3	12
The Oaks*06/01/2002	4	6	1.50	-2	8
TOTALS	45	57	1.27	0	25
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	48
The Lighthouse	6	7	1.17	-1	0
TOTALS	21	22	1.05	0	48

18 of 24 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.