

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 07/27/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	11	0.69	5
CEPC - Male	28	25	0.89	3
Forensic - Men	125	120	0.96	5
Forensic - Women	26	14	0.54	12
NGRI	26	22	0.85	4
TOTAL BEDS	221	192	0.87	29
Griffin Memorial Hospital				
Acute Admissions	80	83	1.04	-3
Longer-term	82	77	0.94	5
TOTAL BEDS	162	160	0.99	5
Oklahoma Youth Center				
Adolescents	28	26	0.93	2
Children	12	9	0.75	3
TOTAL BEDS	40	35	0.88	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 07/27/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Hope Community	10	7	0.70	3
TOTALS	20	16	0.80	4
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	22	0.79	6
JTCMHC*	22	23	1.05	-1
MHSSO	12	10	0.83	2
TCBH	25	23	0.92	2
Western State Psychiatric Ctr.	28	24	0.86	4
TOTALS	131	114	0.87	18
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	9	0.56	7
TOTALS	16	9	0.56	7
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Grand Lake - Tulsa	20	18	0.90	2
Green Country	6	5	0.83	1
OCCIC	33	30	0.91	3
Red Rock West	10	9	0.90	1
TOTALS	84	70	0.83	14
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail*07/20/2002	6	5	0.83	1
Hope Community	131	74	0.56	57
MHSSO	14	0	0.00	14
Red Rock West	10	10	1.00	0
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	6	0.50	6
TOTALS	199	108	0.54	91

14 of 17 agencies (82%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/27/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	8	1.00	0	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities	1	0	0.00	1	0
Referral Center	13	31	2.38	-18	0
Roadback*07/20/2002	2	4	2.00	-2	0
Starting Point	5	6	1.20	-1	0
The Oaks*06/01/2002	1	0	0.00	1	0
Twelve & Twelve	8	8	1.00	0	0
TOTALS	54	71	1.31	4	0
<i>Halfway - Adolescents</i>					
Roadback*07/20/2002	16	9	0.56	7	4
Second Chance	4	4	1.00	0	4
TOTALS	20	13	0.65	7	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	4
TOTALS	11	15	1.36	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	2
Bridgeway	8	9	1.13	-1	2
Drug Recovery	10	0	0.00	10	0
NOCA	6	8	1.33	-2	0
New Hope of Mangum	3	5	1.67	-2	4
Opportunities	16	5	0.31	11	10
Roadback*07/20/2002	7	6	0.86	1	2
Twelve & Twelve	23	54	2.35	-31	15
TOTALS	81	94	1.16	23	35
<i>Halfway - Women & Children</i>					
Monarch*07/20/2002	8	13	1.63	-5	20
Reflections	10	11	1.10	-1	5
The Oaks*06/01/2002	14	14	1.00	0	1
TOTALS	32	38	1.19	0	26
<i>Halfway - Women Only</i>					
Roadback*07/20/2002	10	7	0.70	3	2
TOTALS	10	7	0.70	3	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	199
Second Chance	17	19	1.12	-2	30
TOTALS	44	42	0.95	4	229
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	15	0.75	5	31
Twelve & Twelve	11	19	1.73	-8	4
VADTC	10	7	0.70	3	10
TOTALS	41	41	1.00	8	45

Res Tx - Men Only & Coed

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	24
BWCMHC	16	27	1.69	-11	0
Drug Recovery	26	31	1.19	-5	103
House of Hope	9	8	0.89	1	8
MHSSO*	16	15	0.94	1	44
NADTC	40	35	0.88	5	42
NOCA	5	9	1.80	-4	0
New Hope of Mangum	14	14	1.00	0	11
Opportunities	12	13	1.08	-1	98
The Lighthouse*07/20/2002	20	19	0.95	1	0
The Next Step Network	6	12	2.00	-6	15
The Oaks*06/01/2002	9	9	1.00	0	52
Twelve & Twelve	18	34	1.89	-16	66
VADTC	22	26	1.18	-4	25
TOTALS	219	258	1.18	8	488
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	32	1.33	-8	7
NW Substance Abuse Tx Center	17	20	1.18	-3	14
The Oaks*06/01/2002	4	6	1.50	-2	8
TOTALS	45	58	1.29	0	29
<i>Res Tx - Women Only</i>					
Monarch*07/20/2002	15	15	1.00	0	48
The Lighthouse*07/20/2002	6	7	1.17	-1	0
TOTALS	21	22	1.05	0	48

18 of 24 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.