

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 08/03/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
CEPC - Female	16	11	0.69	5
CEPC - Male	28	26	0.93	2
Forensic - Men	125	120	0.96	5
Forensic - Women	26	15	0.58	11
NGRI	26	22	0.85	4
TOTAL BEDS	221	194	0.88	27
Griffin Memorial Hospital				
Acute Admissions	80	84	1.05	-4
Longer-term	82	79	0.96	3
TOTAL BEDS	162	163	1.01	3
Oklahoma Youth Center				
Adolescents	28	26	0.93	2
Children	12	10	0.83	2
TOTAL BEDS	40	36	0.90	4

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/03/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Hope Community	10	8	0.80	2
TOTALS	20	17	0.85	3
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	28	20	0.71	8
JTCMHC	22	22	1.00	0
MHSSO	12	10	0.83	2
TCBH	25	24	0.96	1
Western State Psychiatric Ctr.	28	22	0.79	6
TOTALS	131	109	0.83	22
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	9	0.56	7
TOTALS	16	9	0.56	7
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Grand Lake - Tulsa	20	18	0.90	2
Green Country	6	4	0.67	2
OCCIC	33	32	0.97	1
Red Rock West	10	7	0.70	3
TOTALS	84	69	0.82	15
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Hope Community	131	73	0.56	58
MHSSO	14	0	0.00	14
Red Rock West	10	9	0.90	1
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House*07/27/2002	12	6	0.50	6
TOTALS	199	106	0.53	93

15 of 17 agencies (88%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/03/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*07/27/2002	8	8	1.00	0	0
Metro Tulsa S/A*07/27/2002	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	30	0.94	2	0
Roadback	2	1	0.50	1	0
Starting Point	5	6	1.20	-1	0
The Oaks*06/01/2002	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	73	68	0.93	8	0
<i>Halfway - Adolescents</i>					
Roadback	16	8	0.50	8	4
Second Chance	4	3	0.75	1	5
TOTALS	20	11	0.55	9	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	4
TOTALS	11	14	1.27	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	3
Bridgeway	8	9	1.13	-1	1
Drug Recovery	10	0	0.00	10	0
NOCA	6	10	1.67	-4	0
New Hope of Mangum*07/27/2002	3	5	1.67	-2	4
Opportunities	16	6	0.38	10	6
Roadback	7	4	0.57	3	2
Twelve & Twelve	23	50	2.17	-27	17
TOTALS	81	91	1.12	24	33
<i>Halfway - Women & Children</i>					
Monarch	8	16	2.00	-8	20
Reflections	10	12	1.20	-2	5
The Oaks*06/01/2002	14	14	1.00	0	1
TOTALS	32	42	1.31	0	26
<i>Halfway - Women Only</i>					
Roadback	10	6	0.60	4	2
TOTALS	10	6	0.60	4	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	22	0.81	5	209
Second Chance	17	17	1.00	0	30
TOTALS	44	39	0.89	5	239
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	12	0.60	8	43
Twelve & Twelve	11	22	2.00	-11	4
VADTC*07/27/2002	10	7	0.70	3	10
TOTALS	41	41	1.00	11	57
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	23
BWCMHC	16	24	1.50	-8	0
Drug Recovery	26	32	1.23	-6	103
House of Hope	9	9	1.00	0	8
MHSSO	16	16	1.00	0	39
NADTC	40	40	1.00	0	40
NOCA	5	9	1.80	-4	0
New Hope of Mangum*07/27/2002	14	14	1.00	0	11
Opportunities	12	14	1.17	-2	74
The Lighthouse*07/20/2002	20	19	0.95	1	0
The Next Step Network*07/27/2002	6	12	2.00	-6	15
The Oaks*06/01/2002	9	9	1.00	0	52
Twelve & Twelve	18	33	1.83	-15	77
VADTC*07/27/2002	22	26	1.18	-4	25
TOTALS	219	263	1.20	1	467
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	34	1.42	-10	7
NW Substance Abuse Tx Center	17	17	1.00	0	12
The Oaks*06/01/2002	4	6	1.50	-2	8
TOTALS	45	57	1.27	0	27
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	48
The Lighthouse*07/20/2002	6	7	1.17	-1	0
TOTALS	21	21	1.00	1	48

17 of 24 agencies (70%) reporting.

* Reports not received for current period, numbers carried forward from previous week.