

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 08/10/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	11	0.69	5
CEPC - Male	28	25	0.89	3
Forensic - Men	125	120	0.96	5
Forensic - Women	26	18	0.69	8
NGRI	26	22	0.85	4
TOTAL BEDS	221	196	0.89	25
Griffin Memorial Hospital				
Acute Admissions	80	85	1.06	-5
Longer-term	82	82	1.00	0
TOTAL BEDS	162	167	1.03	0
Oklahoma Youth Center				
Adolescents	28	22	0.79	6
Children	12	9	0.75	3
TOTAL BEDS	40	31	0.78	9

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/10/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Hope Community	10	6	0.60	4
TOTALS	20	15	0.75	5
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	16	0.57	12
JTCMHC	22	22	1.00	0
MHSSO	12	11	0.92	1
TCBH	25	25	1.00	0
Western State Psychiatric Ctr.	28	22	0.79	6
TOTALS	131	111	0.85	20
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	9	0.56	7
TOTALS	16	9	0.56	7
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	13	0.87	2
Grand Lake - Tulsa	20	17	0.85	3
Green Country	6	2	0.33	4
OCCIC	33	33	1.00	0
Red Rock West	10	6	0.60	4
TOTALS	84	71	0.85	13
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	72	0.55	59
MHSSO	14	0	0.00	14
Red Rock West	10	9	0.90	1
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	8	0.67	4
TOTALS	199	108	0.54	91

16 of 17 agencies (94%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/10/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*07/27/2002	8	8	1.00	0	0
Metro Tulsa S/A*07/27/2002	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	28	0.88	4	0
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	67	0.92	9	0
<i>Halfway - Adolescents</i>					
Roadback	16	8	0.50	8	4
Second Chance	4	2	0.50	2	6
TOTALS	20	10	0.50	10	10
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	3
TOTALS	11	15	1.36	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	3
Bridgeway	8	8	1.00	0	1
Drug Recovery	10	0	0.00	10	0
NOCA	6	9	1.50	-3	0
New Hope of Mangum	3	6	2.00	-3	4
Opportunities	16	6	0.38	10	6
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	52	2.26	-29	18
TOTALS	81	93	1.15	23	34
<i>Halfway - Women & Children</i>					
Monarch*08/03/2002	8	16	2.00	-8	20
Reflections	10	12	1.20	-2	5
The Oaks	14	15	1.07	-1	2
TOTALS	32	43	1.34	0	27
<i>Halfway - Women Only</i>					
Roadback	10	6	0.60	4	2
TOTALS	10	6	0.60	4	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	209
Second Chance	17	17	1.00	0	29
TOTALS	44	43	0.98	1	238
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	7	0.35	13	47
Twelve & Twelve	11	21	1.91	-10	3
VADTC	10	8	0.80	2	1
TOTALS	41	36	0.88	15	51
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	25
BWCMHC	16	23	1.44	-7	0
Drug Recovery	26	33	1.27	-7	103
House of Hope	9	11	1.22	-2	6
MHSSO	16	14	0.88	2	35
NADTC	40	44	1.10	-4	31
NOCA	5	12	2.40	-7	0
New Hope of Mangum	14	12	0.86	2	10
Opportunities	12	11	0.92	1	94
The Lighthouse*07/20/2002	20	19	0.95	1	0
The Next Step Network*07/27/2002	6	12	2.00	-6	15
The Oaks	9	11	1.22	-2	35
Twelve & Twelve	18	29	1.61	-11	78
VADTC	22	19	0.86	3	0
TOTALS	219	258	1.18	9	432
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	34	1.42	-10	6
NW Substance Abuse Tx	17	17	1.00	0	12
The Oaks	4	7	1.75	-3	13
TOTALS	45	58	1.29	0	31
<i>Res Tx - Women Only</i>					
Monarch*08/03/2002	15	14	0.93	1	48
The Lighthouse*07/20/2002	6	7	1.17	-1	0
TOTALS	21	21	1.00	1	48

18 of 24 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.