

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 08/17/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
CEPC - Female	16	11	0.69	5
CEPC - Male	28	25	0.89	3
Forensic - Men	125	121	0.97	4
Forensic - Women	26	18	0.69	8
NGRI	26	22	0.85	4
TOTAL BEDS	221	197	0.89	24
Griffin Memorial Hospital				
Acute Admissions	80	91	1.14	-11
Longer-term	82	86	1.05	-4
TOTAL BEDS	162	177	1.09	0
Oklahoma Youth Center				
Adolescents	28	19	0.68	9
Children	12	9	0.75	3
TOTAL BEDS	40	28	0.70	12

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/17/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Hope Community	10	6	0.60	4
TOTALS	20	15	0.75	5
<i>Inpatient</i>				
BWCMHC	16	10	0.63	6
CACMHC	28	21	0.75	7
JTCMHC	22	22	1.00	0
MHSSO	12	12	1.00	0
TCBH	25	26	1.04	-1
Western State Psychiatric	28	22	0.79	6
TOTALS	131	113	0.86	19
<i>MR/MI</i>				
Western State Psychiatric	16	9	0.56	7
TOTALS	16	9	0.56	7
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Grand Lake - Tulsa	20	18	0.90	2
Green Country	6	8	1.33	-2
OCCIC	33	28	0.85	5
Red Rock West	10	7	0.70	3
TOTALS	84	72	0.86	14
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	74	0.56	57
MHSSO	14	0	0.00	14
Red Rock West	10	9	0.90	1
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	8	0.67	4
TOTALS	199	110	0.55	89

15 of 17 agencies (88%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/17/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities	1	0	0.00	1	0
Referral Center	32	28	0.88	4	0
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	65	0.89	11	0
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	4
Second Chance	4	0	0.00	4	8
TOTALS	20	9	0.45	11	12
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	4
TOTALS	11	16	1.45	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	7
Bridgeway	8	9	1.13	-1	2
Drug Recovery	10	0	0.00	10	0
NOCA	6	9	1.50	-3	0
New Hope of Mangum	3	5	1.67	-2	4
Opportunities	16	5	0.31	11	5
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	55	2.39	-32	20
TOTALS	81	96	1.19	23	40
<i>Halfway - Women & Children</i>					
Monarch*08/03/2002	8	16	2.00	-8	20
Reflections*	10	10	1.00	0	5
The Oaks	14	15	1.07	-1	2
TOTALS	32	41	1.28	0	27
<i>Halfway - Women Only</i>					
Roadback	10	6	0.60	4	2
TOTALS	10	6	0.60	4	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	209
Second Chance	17	19	1.12	-2	30
TOTALS	44	44	1.00	2	239
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	5	0.25	15	37
Twelve & Twelve	11	21	1.91	-10	4
VADTC*08/10/2002	10	8	0.80	2	1
TOTALS	41	34	0.83	17	42
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	27
BWCMHC	16	26	1.63	-10	0
Drug Recovery	26	37	1.42	-11	103
House of Hope	9	10	1.11	-1	4
MHSSO	16	16	1.00	0	34
NADTC	40	44	1.10	-4	37
NOCA	5	10	2.00	-5	0
New Hope of Mangum	14	16	1.14	-2	10
Opportunities	12	12	1.00	0	89
The Lighthouse	20	19	0.95	1	13
The Next Step Network*08/03/2002	6	12	2.00	-6	15
The Oaks	9	10	1.11	-1	38
Twelve & Twelve	18	31	1.72	-13	84
VADTC*08/10/2002	22	19	0.86	3	0
TOTALS	219	269	1.23	4	454
<i>Res Tx - Women & Children</i>					
Eagle Ridge*08/10/2002	24	34	1.42	-10	6
NW Substance Abuse Tx Center	17	19	1.12	-2	15
The Oaks	4	9	2.25	-5	9
TOTALS	45	62	1.38	0	30
<i>Res Tx - Women Only</i>					
Monarch*08/03/2002	15	14	0.93	1	48
The Lighthouse	6	6	1.00	0	15
TOTALS	21	20	0.95	1	63

19 of 24 agencies (79%) reporting.

* Reports not received for current period, numbers carried forward from previous week.