

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 08/24/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	11	0.69	5
CEPC - Male	28	26	0.93	2
Forensic - Men	125	119	0.95	6
Forensic - Women	26	20	0.77	6
NGRI	26	22	0.85	4
TOTAL BEDS	221	198	0.90	23
Griffin Memorial Hospital*				
Acute Admissions	80	81	1.01	-1
Longer-term	82	85	1.04	-3
TOTAL BEDS	162	166	1.02	0
Oklahoma Youth Center				
Adolescents	28	22	0.79	6
Children	12	10	0.83	2
TOTAL BEDS	40	32	0.80	8

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/24/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	24	1.00	0
TOTALS	24	24	1.00	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
Hope Community	10	6	0.60	4
TOTALS	20	16	0.80	4
<i>Inpatient</i>				
BWCMHC	16	10	0.63	6
CACMHC	28	20	0.71	8
JTCMHC	22	22	1.00	0
MHSSO*08/17/2002	12	12	1.00	0
TCBH	25	26	1.04	-1
Western State Psychiatric Ctr.	28	28	1.00	0
TOTALS	131	118	0.90	14
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	9	0.56	7
TOTALS	16	9	0.56	7
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Grand Lake - Tulsa	20	16	0.80	4
Green Country	6	6	1.00	0
OCCIC	33	32	0.97	1
Red Rock West	10	7	0.70	3
TOTALS	84	70	0.83	14
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	73	0.56	58
MHSSO	14	0	0.00	14
Red Rock West	10	8	0.80	2
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	7	0.58	5
TOTALS	199	107	0.54	92

15 of 17 agencies (88%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/24/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	0
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	69	0.95	8	0
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	4
Second Chance	4	1	0.25	3	7
TOTALS	20	10	0.50	10	11
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	4
TOTALS	11	16	1.45	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	4	0.50	4	3
Bridgeway	8	6	0.75	2	2
Drug Recovery	10	0	0.00	10	0
NOCA	6	9	1.50	-3	0
New Hope of Mangum	3	5	1.67	-2	4
Opportunities	16	4	0.25	12	2
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	57	2.48	-34	23
TOTALS	81	91	1.12	29	36
<i>Halfway - Women & Children</i>					
Monarch*08/03/2002	8	16	2.00	-8	20
Reflections*	10	10	1.00	0	6
The Oaks	14	18	1.29	-4	2
TOTALS	32	44	1.38	0	28
<i>Halfway - Women Only</i>					
Roadback	10	7	0.70	3	2
TOTALS	10	7	0.70	3	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	21	0.78	6	208
Second Chance	17	21	1.24	-4	32
TOTALS	44	42	0.95	6	240
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	5	0.25	15	34
Twelve & Twelve	11	21	1.91	-10	4
VADTC*08/10/2002	10	8	0.80	2	1
TOTALS	41	34	0.83	17	39
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	30
BWCMHC	16	25	1.56	-9	0
Drug Recovery	26	41	1.58	-15	103
House of Hope	9	9	1.00	0	4
MHSSO	16	19	1.19	-3	39
NADTC	40	41	1.03	-1	41
NOCA	5	12	2.40	-7	0
New Hope of Mangum	14	15	1.07	-1	8
Opportunities	12	14	1.17	-2	88
The Lighthouse	20	19	0.95	1	17
The Next Step Network*08/03/2002	6	12	2.00	-6	15
The Oaks	9	10	1.11	-1	38
Twelve & Twelve	18	34	1.89	-16	89
VADTC*08/10/2002	22	19	0.86	3	0
TOTALS	219	277	1.26	4	472
<i>Res Tx - Women & Children</i>					
Eagle Ridge*08/10/2002	24	34	1.42	-10	6
NW Substance Abuse Tx Center	17	17	1.00	0	10
The Oaks	4	11	2.75	-7	8
TOTALS	45	62	1.38	0	24
<i>Res Tx - Women Only</i>					
Monarch*08/03/2002	15	14	0.93	1	48
The Lighthouse	6	6	1.00	0	17
TOTALS	21	20	0.95	1	65

19 of 24 agencies (79%) reporting.

* Reports not received for current period, numbers carried forward from previous week.