

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 08/31/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	11	0.69	5
CEPC - Male	28	25	0.89	3
Forensic - Men	125	117	0.94	8
Forensic - Women	26	21	0.81	5
NGRI	26	22	0.85	4
TOTAL BEDS	221	196	0.89	25
Griffin Memorial Hospital				
Acute Admissions	80	83	1.04	-3
Longer-term	82	83	1.01	-1
TOTAL BEDS	162	166	1.02	0
Oklahoma Youth Center				
Adolescents	28	25	0.89	3
Children	12	10	0.83	2
TOTAL BEDS	40	35	0.88	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/31/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	25	1.04	-1
TOTALS	24	25	1.04	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community*	10	5	0.50	5
TOTALS	20	13	0.65	7
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	18	0.64	10
JTCMHC	22	20	0.91	2
MHSSO*08/17/2002	12	12	1.00	0
TCBH	25	26	1.04	-1
Western State Psychiatric Ctr.	28	23	0.82	5
TOTALS	131	111	0.85	21
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	8	0.50	8
TOTALS	16	8	0.50	8
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Grand Lake - Tulsa	20	16	0.80	4
Green Country	6	6	1.00	0
OCCIC	33	31	0.94	2
Red Rock West	10	4	0.40	6
TOTALS	84	69	0.82	15
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	11	1.00	0
Chisholm Trail*	6	6	1.00	0
Hope Community*	131	73	0.56	58
MHSSO	14	0	0.00	14
Red Rock West	10	7	0.70	3
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	9	0.75	3
TOTALS	199	108	0.54	91

13 of 17 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/31/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	3	1.50	-1	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	9	1.13	-1	0
TOTALS	73	68	0.93	8	0
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	4
Second Chance	4	2	0.50	2	6
TOTALS	20	11	0.55	9	10
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	18	1.64	-7	2
TOTALS	11	18	1.64	0	2
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	3	0.38	5	2
Bridgeway	8	6	0.75	2	2
Drug Recovery	10	0	0.00	10	0
NOCA*08/24/2002	6	9	1.50	-3	0
New Hope of Mangum	3	4	1.33	-1	1
Opportunities	16	4	0.25	12	2
Roadback	7	4	0.57	3	2
Twelve & Twelve	23	58	2.52	-35	24
TOTALS	81	88	1.09	32	33
<i>Halfway - Women & Children</i>					
Monarch	8	17	2.13	-9	10
Reflections	10	10	1.00	0	6
The Oaks	14	19	1.36	-5	3
TOTALS	32	46	1.44	0	19
<i>Halfway - Women Only</i>					
Roadback	10	7	0.70	3	2
TOTALS	10	7	0.70	3	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	21	0.78	6	208
Second Chance	17	19	1.12	-2	30
TOTALS	44	40	0.91	6	238
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	13	0.65	7	37
Twelve & Twelve	11	21	1.91	-10	2
VADTC*08/10/2002	10	8	0.80	2	1
TOTALS	41	42	1.02	9	40

Res Tx - Men Only & Coed

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	33
BWCMHC	16	24	1.50	-8	0
Drug Recovery	26	44	1.69	-18	280
House of Hope	9	7	0.78	2	4
MHSSO	16	16	1.00	0	40
NADTC	40	30	0.75	10	33
NOCA*08/24/2002	5	12	2.40	-7	0
New Hope of Mangum	14	12	0.86	2	8
Opportunities	12	17	1.42	-5	94
The Lighthouse	20	18	0.90	2	16
The Next Step Network*08/03/2002	6	12	2.00	-6	15
The Oaks	9	12	1.33	-3	40
Twelve & Twelve	18	34	1.89	-16	94
VADTC*08/10/2002	22	19	0.86	3	0
TOTALS	219	264	1.21	19	657
<i>Res Tx - Women & Children</i>					
Eagle Ridge*08/10/2002	24	34	1.42	-10	6
NW Substance Abuse Tx	17	17	1.00	0	10
The Oaks	4	11	2.75	-7	9
TOTALS	45	62	1.38	0	25
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	39
The Lighthouse	6	5	0.83	1	14
TOTALS	21	19	0.90	2	53

19 of 24 agencies (79%) reporting.

* Reports not received for current period, numbers carried forward from previous week.