

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/07/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
CEPC - Female	16	11	0.69	5
CEPC - Male	28	26	0.93	2
Forensic - Men	125	118	0.94	7
Forensic - Women	26	20	0.77	6
NGRI	26	23	0.88	3
TOTAL BEDS	221	198	0.90	23
Griffin Memorial Hospital				
Acute Admissions	80	80	1.00	0
Longer-term	78	82	1.05	-4
TOTAL BEDS	158	162	1.03	0
Oklahoma Youth Center				
Adolescents	28	26	0.93	2
Children	12	9	0.75	3
TOTAL BEDS	40	35	0.88	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/07/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	26	1.08	-2
TOTALS	24	26	1.08	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
Hope Community	10	6	0.60	4
TOTALS	20	16	0.80	4
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	28	18	0.64	10
JTCMHC	22	24	1.09	-2
MHSSO*08/17/2002	12	12	1.00	0
TCBH	25	25	1.00	0
Western State Psychiatric Ctr.	28	20	0.71	8
TOTALS	131	110	0.84	23
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	8	0.50	8
TOTALS	16	8	0.50	8
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Grand Lake - Tulsa	20	21	1.05	-1
Green Country	6	6	1.00	0
OCCIC	39	32	0.82	7
Red Rock West	10	6	0.60	4
TOTALS	90	74	0.82	17
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	74	0.56	57
MHSSO	14	0	0.00	14
Red Rock West	10	7	0.70	3
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	8	0.67	4
TOTALS	199	108	0.54	91

16 of 17 agencies (94%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/07/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*08/31/2002	8	6	0.75	2	0
Metro Tulsa S/A*08/31/2002	16	12	0.75	4	0
Opportunities	1	0	0.00	1	1
Referral Center	32	31	0.97	1	0
Roadback	2	3	1.50	-1	0
Starting Point	5	5	1.00	0	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	68	0.93	9	1
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	4
Second Chance	4	3	0.75	1	5
TOTALS	20	13	0.65	7	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	18	1.64	-7	4
TOTALS	11	18	1.64	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	4	0.50	4	2
Bridgeway	8	6	0.75	2	2
Drug Recovery	10	0	0.00	10	0
NOCA	6	11	1.83	-5	0
New Hope of Mangum	3	4	1.33	-1	3
Opportunities	16	2	0.13	14	2
Roadback	7	4	0.57	3	2
Twelve & Twelve	23	58	2.52	-35	27
TOTALS	81	89	1.10	33	38
<i>Halfway - Women & Children</i>					
Monarch	8	18	2.25	-10	11
Reflections*	10	10	1.00	0	5
The Oaks*	14	21	1.50	-7	3
TOTALS	32	49	1.53	0	19
<i>Halfway - Women Only</i>					
Roadback	10	8	0.80	2	2
TOTALS	10	8	0.80	2	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	206
Second Chance	17	19	1.12	-2	31
TOTALS	44	42	0.95	4	237
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	16	0.80	4	34
Twelve & Twelve	11	20	1.82	-9	4
VADTC	10	5	0.50	5	0
TOTALS	41	41	1.00	9	38
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	34
BWCMHC	16	22	1.38	-6	0
Drug Recovery	26	40	1.54	-14	280
House of Hope	9	6	0.67	3	4
MHSSO	16	14	0.88	2	39
NADTC	40	27	0.68	13	31
NOCA	5	7	1.40	-2	0
New Hope of Mangum	14	12	0.86	2	11
Opportunities	12	17	1.42	-5	86
The Lighthouse*	20	15	0.75	5	0
The Next Step Network*08/03/2002	6	12	2.00	-6	15
The Oaks*	9	13	1.44	-4	41
Twelve & Twelve	18	33	1.83	-15	98
VADTC	22	22	1.00	0	0
TOTALS	219	248	1.13	25	639
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	34	1.42	-10	5
NW Substance Abuse Tx	17	17	1.00	0	10
The Oaks*	4	9	2.25	-5	9
TOTALS	45	60	1.33	0	24
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	55
The Lighthouse*	6	5	0.83	1	0
TOTALS	21	19	0.90	2	55

17 of 24 agencies (70%) reporting.

* Reports not received for current period, numbers carried forward from previous week.