

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/14/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	11	0.69	5
CEPC - Male	28	26	0.93	2
Forensic - Men	125	119	0.95	6
Forensic - Women	26	20	0.77	6
NGRI	26	23	0.88	3
TOTAL BEDS	221	199	0.90	22
Griffin Memorial Hospital				
Acute Admissions	80	94	1.18	-14
Longer-term	78	87	1.12	-9
TOTAL BEDS	158	181	1.15	0
Oklahoma Youth Center				
Adolescents	28	26	0.93	2
Children	12	10	0.83	2
TOTAL BEDS	40	36	0.90	4

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/14/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	25	1.04	-1
TOTALS	24	25	1.04	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
Hope Community	10	7	0.70	3
TOTALS	20	17	0.85	3
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	28	19	0.68	9
JTCMHC	22	22	1.00	0
MHSSO*08/17/2002	12	12	1.00	0
TCBH*	25	28	1.12	-3
Western State Psychiatric Ctr.	28	25	0.89	3
TOTALS	131	119	0.91	15
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	8	0.50	8
TOTALS	16	8	0.50	8
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	5	0.33	10
Grand Lake - Tulsa*	20	18	0.90	2
Green Country	6	7	1.17	-1
OCCIC	39	32	0.82	7
Red Rock West	10	4	0.40	6
TOTALS	90	66	0.73	25
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail*09/07/2002	6	6	1.00	0
Hope Community	131	74	0.56	57
MHSSO	14	0	0.00	14
Red Rock West	10	7	0.70	3
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	8	0.67	4
TOTALS	199	108	0.54	91

13 of 17 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/14/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	31	0.97	1	0
Roadback	2	4	2.00	-2	0
Starting Point	5	3	0.60	2	0
The Oaks*	1	1	1.00	0	0
Twelve & Twelve	8	12	1.50	-4	1
TOTALS	73	67	0.92	12	1
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	4
Second Chance	4	4	1.00	0	4
TOTALS	20	14	0.70	6	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	4
TOTALS	11	16	1.45	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	4	0.50	4	2
Bridgeway	8	15	1.88	-7	4
Drug Recovery	10	0	0.00	10	0
NOCA*09/07/2002	6	11	1.83	-5	0
New Hope of Mangum	3	4	1.33	-1	2
Opportunities	16	3	0.19	13	3
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	60	2.61	-37	28
TOTALS	81	103	1.27	28	41
<i>Halfway - Women & Children</i>					
Monarch*09/07/2002	8	18	2.25	-10	11
Reflections	10	10	1.00	0	5
The Oaks*	14	20	1.43	-6	2
TOTALS	32	48	1.50	0	18
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
TOTALS	10	10	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	24	0.89	3	205
Second Chance	17	20	1.18	-3	30
TOTALS	44	44	1.00	3	235
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	17	0.85	3	40
Twelve & Twelve	11	20	1.82	-9	4
VADTC*09/07/2002	10	5	0.50	5	0
TOTALS	41	42	1.02	8	44
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	32
BWCMHC	16	20	1.25	-4	0
Drug Recovery	26	38	1.46	-12	280
House of Hope	9	5	0.56	4	5
MHSSO*	16	14	0.88	2	37
NADTC	40	34	0.85	6	48
NOCA*09/07/2002	5	7	1.40	-2	0
New Hope of Mangum	14	12	0.86	2	12
Opportunities	12	16	1.33	-4	88
The Lighthouse	20	17	0.85	3	0
The Next Step Network*08/03/2002	6	12	2.00	-6	15
The Oaks*	9	12	1.33	-3	41
Twelve & Twelve	18	31	1.72	-13	97
VADTC*09/07/2002	22	22	1.00	0	0
TOTALS	219	247	1.13	17	655
<i>Res Tx - Women & Children</i>					
Eagle Ridge*09/07/2002	24	34	1.42	-10	5
NW Substance Abuse Tx Center	17	21	1.24	-4	18
The Oaks*	4	9	2.25	-5	7
TOTALS	45	64	1.42	0	30
<i>Res Tx - Women Only</i>					
Monarch*09/07/2002	15	14	0.93	1	55
The Lighthouse	6	5	0.83	1	0
TOTALS	21	19	0.90	2	55

16 of 24 agencies (66%) reporting.

* Reports not received for current period, numbers carried forward from previous week.