

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/28/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	10	0.63	6
CEPC - Male	28	24	0.86	4
Forensic - Men	125	113	0.90	12
Forensic - Women	26	21	0.81	5
NGRI	26	23	0.88	3
TOTAL BEDS	221	191	0.86	30
Griffin Memorial Hospital				
Acute Admissions	80	90	1.13	-10
Longer-term	78	86	1.10	-8
TOTAL BEDS	158	176	1.11	0
Oklahoma Youth Center				
Adolescents	28	25	0.89	3
Children	12	10	0.83	2
TOTAL BEDS	40	35	0.88	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/28/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	25	1.04	-1
TOTALS	24	25	1.04	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	12	1.20	-2
Hope Community	10	9	0.90	1
TOTALS	20	21	1.05	1
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	17	0.61	11
JTCMHC	22	17	0.77	5
MHSSO*08/17/2002	12	12	1.00	0
TCBH	30	29	0.97	1
Western State Psychiatric Ctr.	28	20	0.71	8
TOTALS	136	107	0.79	29
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	8	0.50	8
TOTALS	16	8	0.50	8
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country	6	4	0.67	2
OCCIC	39	31	0.79	8
Red Rock West	10	4	0.40	6
TCBH	26	20	0.77	6
TOTALS	96	69	0.72	27
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	72	0.55	59
MHSSO	14	0	0.00	14
Red Rock West	10	8	0.80	2
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House*09/21/2002	12	8	0.67	4
TOTALS	199	107	0.54	92

14 of 16 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/28/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	2	1.00	0	0
Starting Point	5	2	0.40	3	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	9	1.13	-1	3
TOTALS	73	63	0.86	11	3
<i>Halfway - Adolescents</i>					
Roadback	16	11	0.69	5	4
Second Chance	4	5	1.25	-1	3
TOTALS	20	16	0.80	5	7
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	5
TOTALS	11	15	1.36	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	2
Bridgeway*09/21/2002	8	15	1.88	-7	3
Drug Recovery	10	0	0.00	10	0
NOCA	6	11	1.83	-5	0
New Hope of Mangum	3	4	1.33	-1	1
Opportunities	16	4	0.25	12	2
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	58	2.52	-35	27
TOTALS	81	105	1.30	24	37
<i>Halfway - Women & Children</i>					
Monarch	8	15	1.88	-7	15
Reflections*	10	10	1.00	0	4
The Oaks	14	17	1.21	-3	2
TOTALS	32	42	1.31	0	21
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
TOTALS	10	10	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	24	0.89	3	145
Second Chance	17	18	1.06	-1	29
TOTALS	44	42	0.95	3	174
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	13	0.65	7	36
Twelve & Twelve	11	21	1.91	-10	5
VADTC*09/07/2002	10	5	0.50	5	0
TOTALS	41	39	0.95	12	41

Res Tx - Men Only & Coed

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	33
BWCMHC	16	22	1.38	-6	0
Drug Recovery	26	42	1.62	-16	280
House of Hope	9	6	0.67	3	5
MHSSO	16	15	0.94	1	39
NADTC*	40	31	0.78	9	33
NOCA	5	5	1.00	0	0
New Hope of Mangum	14	13	0.93	1	11
Opportunities	12	17	1.42	-5	94
The Lighthouse	20	18	0.90	2	19
The Next Step Network*08/03/2002	6	12	2.00	-6	15
The Oaks	9	9	1.00	0	57
Twelve & Twelve	18	38	2.11	-20	79
VADTC*09/07/2002	22	22	1.00	0	0
TOTALS	219	257	1.17	16	665
<i>Res Tx - Women & Children</i>					
Eagle Ridge*09/07/2002	24	34	1.42	-10	5
NW Substance Abuse Tx Center	17	17	1.00	0	19
The Oaks	4	6	1.50	-2	7
TOTALS	45	57	1.27	0	31
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	58
The Lighthouse	6	5	0.83	1	9
TOTALS	21	20	0.95	1	67

18 of 24 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.