

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 10/05/2002

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital*</b>				
CEPC - Female	16	9	0.56	7
CEPC - Male	28	23	0.82	5
Forensic - Men	125	115	0.92	10
Forensic - Women	26	22	0.85	4
NGRI	26	23	0.88	3
<b>TOTAL BEDS</b>	<b>221</b>	<b>192</b>	<b>0.87</b>	<b>29</b>
<b>Griffin Memorial Hospital</b>				
Acute Admissions	80	90	1.13	-10
Longer-term	78	85	1.09	-7
<b>TOTAL BEDS</b>	<b>158</b>	<b>175</b>	<b>1.11</b>	<b>0</b>
<b>Oklahoma Youth Center</b>				
Adolescents	26	25	0.96	1
Children	10	10	1.00	0
<b>TOTAL BEDS</b>	<b>36</b>	<b>35</b>	<b>0.97</b>	<b>1</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 10/05/2002

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	25	1.04	-1
<b>TOTALS</b>	<b>24</b>	<b>25</b>	<b>1.04</b>	<b>0</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	12	1.20	-2
Hope Community	10	8	0.80	2
<b>TOTALS</b>	<b>20</b>	<b>20</b>	<b>1.00</b>	<b>2</b>
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	28	17	0.61	11
JTCMHC	22	15	0.68	7
MHSSO*08/17/2002	12	12	1.00	0
TCBH*	30	25	0.83	5
Western State Psychiatric Ctr.	28	26	0.93	2
<b>TOTALS</b>	<b>136</b>	<b>108</b>	<b>0.79</b>	<b>28</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	8	0.50	8
<b>TOTALS</b>	<b>16</b>	<b>8</b>	<b>0.50</b>	<b>8</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	7	0.47	8
Green Country	6	3	0.50	3
OCCIC	39	31	0.79	8
Red Rock West	10	6	0.60	4
TCBH*	26	16	0.62	10
<b>TOTALS</b>	<b>96</b>	<b>63</b>	<b>0.66</b>	<b>33</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	75	0.57	56
MHSSO	14	0	0.00	14
Red Rock West	10	8	0.80	2
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	8	0.67	4
<b>TOTALS</b>	<b>199</b>	<b>110</b>	<b>0.55</b>	<b>89</b>

14 of 16 agencies ( 87%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 10/05/2002

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	4
Metro Tulsa S/A	16	12	0.75	4	11
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	1	0.50	1	0
Starting Point	5	2	0.40	3	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	8	9	1.13	-1	4
<b>TOTALS</b>	<b>73</b>	<b>60</b>	<b>0.82</b>	<b>14</b>	<b>19</b>
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	4
Second Chance	4	5	1.25	-1	3
<b>TOTALS</b>	<b>20</b>	<b>14</b>	<b>0.70</b>	<b>7</b>	<b>7</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	5
<b>TOTALS</b>	<b>11</b>	<b>15</b>	<b>1.36</b>	<b>0</b>	<b>5</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	6	0.75	2	2
Bridgeway*09/21/2002	8	15	1.88	-7	3
Drug Recovery	10	0	0.00	10	0
NOCA	6	11	1.83	-5	0
New Hope of Mangum	3	4	1.33	-1	3
Opportunities	16	5	0.31	11	1
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	59	2.57	-36	24
<b>TOTALS</b>	<b>81</b>	<b>107</b>	<b>1.32</b>	<b>23</b>	<b>35</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	12	1.50	-4	16
Reflections*	10	10	1.00	0	4
The Oaks*	14	16	1.14	-2	2
<b>TOTALS</b>	<b>32</b>	<b>38</b>	<b>1.19</b>	<b>0</b>	<b>22</b>
<i>Halfway - Women Only</i>					
Roadback	10	8	0.80	2	2
<b>TOTALS</b>	<b>10</b>	<b>8</b>	<b>0.80</b>	<b>2</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	141
Second Chance	17	18	1.06	-1	0
<b>TOTALS</b>	<b>44</b>	<b>43</b>	<b>0.98</b>	<b>2</b>	<b>141</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	15	0.75	5	46
Twelve & Twelve	11	25	2.27	-14	5
VADTC*09/07/2002	10	5	0.50	5	0
<b>TOTALS</b>	<b>41</b>	<b>45</b>	<b>1.10</b>	<b>10</b>	<b>51</b>
<i>Res Tx - Men Only &amp; Coed</i>					

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	4	0.67	2	31
BWCMHC	16	25	1.56	-9	0
Drug Recovery	26	43	1.65	-17	280
House of Hope	9	7	0.78	2	5
MHSSO	16	16	1.00	0	43
NADTC	40	27	0.68	13	41
NOCA	5	8	1.60	-3	0
New Hope of Mangum	14	14	1.00	0	13
Opportunities	12	14	1.17	-2	86
The Lighthouse	20	18	0.90	2	11
The Next Step Network*08/03/2002	6	12	2.00	-6	15
The Oaks*	9	10	1.11	-1	45
Twelve & Twelve	18	35	1.94	-17	70
VADTC*09/07/2002	22	22	1.00	0	0
<b>TOTALS</b>	<b>219</b>	<b>255</b>	<b>1.16</b>	<b>19</b>	<b>640</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*09/07/2002	24	34	1.42	-10	5
NW Substance Abuse Tx	17	17	1.00	0	19
The Oaks*	4	6	1.50	-2	7
<b>TOTALS</b>	<b>45</b>	<b>57</b>	<b>1.27</b>	<b>0</b>	<b>31</b>
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	59
The Lighthouse	6	6	1.00	0	8
<b>TOTALS</b>	<b>21</b>	<b>21</b>	<b>1.00</b>	<b>0</b>	<b>67</b>

17 of 24 agencies ( 70%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.