

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 10/12/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
CEPC - Female	16	10	0.63	6
CEPC - Male	28	22	0.79	6
Forensic - Men	125	116	0.93	9
Forensic - Women	26	23	0.88	3
NGRI	26	23	0.88	3
TOTAL BEDS	221	194	0.88	27
Griffin Memorial Hospital				
Acute Admissions	80	89	1.11	-9
Longer-term	78	88	1.13	-10
TOTAL BEDS	158	177	1.12	0
Oklahoma Youth Center				
Adolescents	24	25	1.04	-1
Children	12	10	0.83	2
TOTAL BEDS	36	35	0.97	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 10/12/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	25	1.04	-1
TOTALS	24	25	1.04	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	12	1.20	-2
Hope Community	10	7	0.70	3
TOTALS	20	19	0.95	3
<i>Inpatient</i>				
BWCMHC	16	10	0.63	6
CACMHC	28	15	0.54	13
JTCMHC*	22	12	0.55	10
MHSSO*08/17/2002	12	12	1.00	0
TCBH*	30	29	0.97	1
Western State Psychiatric Ctr.	28	28	1.00	0
TOTALS	136	106	0.78	30
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	8	0.50	8
TOTALS	16	8	0.50	8
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	7	0.47	8
Green Country	6	5	0.83	1
OCCIC	39	32	0.82	7
Red Rock West	10	6	0.60	4
TCBH*	26	24	0.92	2
TOTALS	96	74	0.77	22
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	76	0.58	55
MHSSO*10/05/2002	14	0	0.00	14
Red Rock West	10	8	0.80	2
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	8	0.67	4
TOTALS	199	111	0.56	88

12 of 16 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/12/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	3
Metro Tulsa S/A	16	14	0.88	2	12
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	0
Roadback	2	3	1.50	-1	0
Starting Point	5	3	0.60	2	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	8	9	1.13	-1	0
TOTALS	73	64	0.88	11	15
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	4
Second Chance	4	5	1.25	-1	3
TOTALS	20	14	0.70	7	7
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	13	1.18	-2	7
TOTALS	11	13	1.18	0	7
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	2
Bridgeway*09/21/2002	8	15	1.88	-7	3
Drug Recovery	10	0	0.00	10	0
NOCA	6	10	1.67	-4	0
New Hope of Mangum*10/05/2002	3	4	1.33	-1	3
Opportunities	16	4	0.25	12	1
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	61	2.65	-38	23
TOTALS	81	107	1.32	24	34
<i>Halfway - Women & Children</i>					
Monarch*10/05/2002	8	12	1.50	-4	16
Reflections*	10	10	1.00	0	4
The Oaks*	14	15	1.07	-1	2
TOTALS	32	37	1.16	0	22
<i>Halfway - Women Only</i>					
Roadback	10	8	0.80	2	2
TOTALS	10	8	0.80	2	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	208
Second Chance	17	21	1.24	-4	32
TOTALS	44	48	1.09	0	240
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	14	0.70	6	48
Twelve & Twelve	11	26	2.36	-15	7
VADTC*09/07/2002	10	5	0.50	5	0
TOTALS	41	45	1.10	11	55
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	31
BWCMHC	16	22	1.38	-6	0
Drug Recovery	26	37	1.42	-11	266
House of Hope	9	10	1.11	-1	5
MHSSO	16	14	0.88	2	50
NADTC	40	30	0.75	10	13
NOCA	5	7	1.40	-2	0
New Hope of Mangum*10/05/2002	14	14	1.00	0	13
Opportunities	12	12	1.00	0	96
The Lighthouse	20	16	0.80	4	12
The Next Step Network*08/03/2002	6	12	2.00	-6	15
The Oaks*	9	11	1.22	-2	47
Twelve & Twelve	18	36	2.00	-18	72
VADTC*09/07/2002	22	22	1.00	0	0
TOTALS	219	249	1.14	16	620
<i>Res Tx - Women & Children</i>					
Eagle Ridge*09/07/2002	24	34	1.42	-10	5
NW Substance Abuse Tx Center	17	17	1.00	0	4
The Oaks*	4	5	1.25	-1	5
TOTALS	45	56	1.24	0	14
<i>Res Tx - Women Only</i>					
Monarch*10/05/2002	15	15	1.00	0	59
The Lighthouse	6	6	1.00	0	7
TOTALS	21	21	1.00	0	66

16 of 24 agencies (66%) reporting.

* Reports not received for current period, numbers carried forward from previous week.