

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 10/19/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	9	0.56	7
CEPC - Male	28	22	0.79	6
Forensic - Men	125	116	0.93	9
Forensic - Women	26	22	0.85	4
NGRI	26	22	0.85	4
TOTAL BEDS	221	191	0.86	30
Griffin Memorial Hospital				
Acute Admissions	80	82	1.03	-2
Longer-term	78	87	1.12	-9
TOTAL BEDS	158	169	1.07	0
Oklahoma Youth Center				
Adolescents	24	25	1.04	-1
Children	12	10	0.83	2
TOTAL BEDS	36	35	0.97	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 10/19/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	24	1.00	0
TOTALS	24	24	1.00	0
<i>Independent Living - 003C</i>				
Edwin Fair*10/12/2002	10	12	1.20	-2
Hope Community	10	8	0.80	2
TOTALS	20	20	1.00	2
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	28	20	0.71	8
JTCMHC*	22	12	0.55	10
MHSSO*08/17/2002	12	12	1.00	0
TCBH*	30	30	1.00	0
Western State Psychiatric Ctr.	28	24	0.86	4
TOTALS	136	111	0.82	25
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	8	0.50	8
TOTALS	16	8	0.50	8
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	13	0.87	2
Green Country	6	8	1.33	-2
OCCIC	39	27	0.69	12
Red Rock West	10	5	0.50	5
TCBH*	26	20	0.77	6
TOTALS	96	73	0.76	25
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	78	0.60	53
MHSSO	14	0	0.00	14
Red Rock West	10	8	0.80	2
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	10	0.83	2
TOTALS	199	115	0.58	84

12 of 16 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/19/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	4
Metro Tulsa S/A	16	12	0.75	4	12
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	2	1.00	0	0
Starting Point	5	3	0.60	2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	4
TOTALS	73	63	0.86	12	20
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	4
Second Chance	4	5	1.25	-1	3
TOTALS	20	15	0.75	6	7
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	10	0.91	1	6
TOTALS	11	10	0.91	1	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	4	0.50	4	2
Bridgeway*09/21/2002	8	15	1.88	-7	3
Drug Recovery*10/12/2002	10	0	0.00	10	0
NOCA	6	7	1.17	-1	0
New Hope of Mangum*10/05/2002	3	4	1.33	-1	3
Opportunities	16	4	0.25	12	2
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	64	2.78	-41	22
TOTALS	81	104	1.28	27	34
<i>Halfway - Women & Children</i>					
Monarch	8	14	1.75	-6	16
Reflections*	10	10	1.00	0	4
The Oaks	14	16	1.14	-2	0
TOTALS	32	40	1.25	0	20
<i>Halfway - Women Only</i>					
Roadback	10	8	0.80	2	2
TOTALS	10	8	0.80	2	2
<i>Res Tx - Adolescents</i>					
Drug Recovery*10/12/2002	27	27	1.00	0	208
Second Chance	17	21	1.24	-4	25
TOTALS	44	48	1.09	0	233
<i>Res Tx - Dual Diagnosis</i>					
NADTC*10/12/2002	20	14	0.70	6	48
Twelve & Twelve	11	25	2.27	-14	6
VADTC*09/07/2002	10	5	0.50	5	0
TOTALS	41	44	1.07	11	54
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	30
BWCMHC	16	25	1.56	-9	0
Drug Recovery*10/12/2002	26	37	1.42	-11	266
House of Hope	9	10	1.11	-1	5
MHSSO	16	17	1.06	-1	51
NADTC*10/12/2002	40	30	0.75	10	13
NOCA	5	8	1.60	-3	0
New Hope of Mangum*10/05/2002	14	14	1.00	0	13
Opportunities	12	18	1.50	-6	86
The Lighthouse	20	18	0.90	2	14
The Next Step Network*08/03/2002	6	12	2.00	-6	15
The Oaks	9	10	1.11	-1	52
Twelve & Twelve	18	34	1.89	-16	66
VADTC*09/07/2002	22	22	1.00	0	0
TOTALS	219	262	1.20	12	611
<i>Res Tx - Women & Children</i>					
Eagle Ridge*09/07/2002	24	34	1.42	-10	5
NW Substance Abuse Tx Center	17	16	0.94	1	2
The Oaks	4	4	1.00	0	4
TOTALS	45	54	1.20	1	11
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	56
The Lighthouse	6	6	1.00	0	9
TOTALS	21	21	1.00	0	65

16 of 24 agencies (66%) reporting.

* Reports not received for current period, numbers carried forward from previous week.