

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/09/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
CEPC - Female	16	6	0.38	10
CEPC - Male	28	20	0.71	8
Forensic - Men	125	115	0.92	10
Forensic - Women	26	19	0.73	7
NGRI	26	23	0.88	3
TOTAL BEDS	221	183	0.83	38
Griffin Memorial Hospital				
Acute Admissions	80	82	1.03	-2
Longer-term	78	78	1.00	0
TOTAL BEDS	158	160	1.01	0
Oklahoma Youth Center				
Adolescents	24	22	0.92	2
Children	12	14	1.17	-2
TOTAL BEDS	36	36	1.00	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/09/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community	10	9	0.90	1
TOTALS	20	20	1.00	1
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	28	15	0.54	13
JTCMHC	22	15	0.68	7
MHSSO	12	9	0.75	3
TCBH	30	29	0.97	1
Western State Psychiatric Ctr.	28	20	0.71	8
TOTALS	136	99	0.73	37
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	8	0.50	8
TOTALS	16	8	0.50	8
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	7	0.47	8
Green Country	6	7	1.17	-1
OCCIC	39	27	0.69	12
Red Rock West	10	4	0.40	6
TCBH	26	12	0.46	14
TOTALS	96	57	0.59	40
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail*10/26/2002	6	6	1.00	0
Hope Community	131	78	0.60	53
MHSSO	14	0	0.00	14
Red Rock West	10	7	0.70	3
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House*11/02/2002	12	7	0.58	5
TOTALS	199	111	0.56	88

13 of 16 agencies (81%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/09/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	1	0.50	1	0
Starting Point	5	3	0.60	2	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	2
TOTALS	73	66	0.90	10	2
<i>Halfway - Adolescents</i>					
Roadback	16	11	0.69	5	4
Second Chance	4	5	1.25	-1	3
TOTALS	20	16	0.80	5	7
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	13	1.18	-2	7
TOTALS	11	13	1.18	0	7
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	1
Bridgeway	8	12	1.50	-4	7
Drug Recovery*11/02/2002	10	0	0.00	10	0
NOCA	6	8	1.33	-2	0
New Hope of Mangum*10/05/2002	3	4	1.33	-1	3
Opportunities	16	5	0.31	11	2
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	60	2.61	-37	25
TOTALS	81	101	1.25	24	40
<i>Halfway - Women & Children</i>					
Monarch*10/19/2002	8	14	1.75	-6	16
Reflections*	10	8	0.80	2	4
The Oaks*	14	17	1.21	-3	1
TOTALS	32	39	1.22	2	21
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
TOTALS	10	10	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery*11/02/2002	27	28	1.04	-1	65
Second Chance	17	20	1.18	-3	0
TOTALS	44	48	1.09	0	65
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	17	0.85	3	31
Twelve & Twelve	11	20	1.82	-9	7
VADTC*10/26/2002	10	14	1.40	-4	0
TOTALS	41	51	1.24	3	38
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	25
BWCMHC	16	26	1.63	-10	0
Drug Recovery*11/02/2002	26	35	1.35	-9	90
House of Hope	9	9	1.00	0	7
MHSSO	16	17	1.06	-1	68
NADTC	40	36	0.90	4	46
NOCA	5	5	1.00	0	0
New Hope of Mangum*10/05/2002	14	14	1.00	0	13
Opportunities	12	14	1.17	-2	52
The Lighthouse	20	16	0.80	4	15
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks*	9	8	0.89	1	34
Twelve & Twelve	18	35	1.94	-17	66
VADTC*10/26/2002	22	14	0.64	8	0
TOTALS	219	245	1.12	17	445
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	28	1.17	-4	4
NW Substance Abuse Tx Center	17	16	0.94	1	10
The Oaks*	4	5	1.25	-1	0
TOTALS	45	49	1.09	1	14
<i>Res Tx - Women Only</i>					
Monarch*10/19/2002	15	15	1.00	0	56
The Lighthouse	6	5	0.83	1	8
TOTALS	21	20	0.95	1	64

17 of 24 agencies (70%) reporting.

* Reports not received for current period, numbers carried forward from previous week.