

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/16/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
CEPC - Female	16	6	0.38	10
CEPC - Male	28	19	0.68	9
Forensic - Men	125	115	0.92	10
Forensic - Women	26	19	0.73	7
NGRI	26	23	0.88	3
TOTAL BEDS	221	182	0.82	39
Griffin Memorial Hospital				
Acute Admissions	80	87	1.09	-7
Longer-term	78	79	1.01	-1
TOTAL BEDS	158	166	1.05	0
Oklahoma Youth Center				
Adolescents	24	25	1.04	-1
Children	12	11	0.92	1
TOTAL BEDS	36	36	1.00	1

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/16/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community	10	7	0.70	3
TOTALS	20	18	0.90	3
<i>Inpatient</i>				
BWCMHC*	16	11	0.69	5
CACMHC	28	12	0.43	16
JTCMHC	22	16	0.73	6
MHSSO	12	9	0.75	3
TCBH	30	28	0.93	2
Western State Psychiatric Ctr.	28	21	0.75	7
TOTALS	136	97	0.71	39
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	8	0.50	8
TOTALS	16	8	0.50	8
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	14	0.93	1
Green Country	6	7	1.17	-1
OCCIC	39	29	0.74	10
Red Rock West	10	5	0.50	5
TCBH	26	21	0.81	5
TOTALS	96	76	0.79	21
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail*	6	6	1.00	0
Hope Community	131	77	0.59	54
MHSSO	14	0	0.00	14
Red Rock West	10	8	0.80	2
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	7	0.58	5
TOTALS	199	111	0.56	88

13 of 16 agencies (81%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/16/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	30	0.94	2	0
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	1
TOTALS	73	64	0.88	11	1
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	4
Second Chance	4	3	0.75	1	5
TOTALS	20	13	0.65	7	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	6
TOTALS	11	14	1.27	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	5	0.63	3	1
Bridgeway	8	12	1.50	-4	7
Drug Recovery	10	0	0.00	10	0
NOCA	6	8	1.33	-2	0
New Hope of Mangum*10/05/2002	3	4	1.33	-1	3
Opportunities	16	4	0.25	12	0
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	57	2.48	-34	23
TOTALS	81	96	1.19	26	36
<i>Halfway - Women & Children</i>					
Monarch*10/19/2002	8	14	1.75	-6	16
Reflections	10	8	0.80	2	5
The Oaks*	14	18	1.29	-4	1
TOTALS	32	40	1.25	2	22
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
TOTALS	10	10	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	59
Second Chance	17	18	1.06	-1	20
TOTALS	44	43	0.98	2	79
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	18	0.90	2	26
Twelve & Twelve	11	20	1.82	-9	6
VADTC*10/26/2002	10	14	1.40	-4	0
TOTALS	41	52	1.27	2	32
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	23
BWCMHC*11/09/2002	16	26	1.63	-10	0
Drug Recovery	26	36	1.38	-10	98
House of Hope	9	4	0.44	5	5
MHSSO	16	15	0.94	1	66
NADTC*	40	32	0.80	8	43
NOCA	5	7	1.40	-2	0
New Hope of Mangum*10/05/2002	14	14	1.00	0	13
Opportunities	12	9	0.75	3	42
The Lighthouse	20	14	0.70	6	18
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks*	9	9	1.00	0	40
Twelve & Twelve	18	37	2.06	-19	66
VADTC*10/26/2002	22	14	0.64	8	0
TOTALS	219	233	1.06	31	443
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	26	1.08	-2	4
NW Substance Abuse Tx Center	17	22	1.29	-5	10
The Oaks*	4	8	2.00	-4	0
TOTALS	45	56	1.24	0	14
<i>Res Tx - Women Only</i>					
Monarch*10/19/2002	15	15	1.00	0	56
The Lighthouse	6	6	1.00	0	8
TOTALS	21	21	1.00	0	64

16 of 24 agencies (66%) reporting.

* Reports not received for current period, numbers carried forward from previous week.