

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/23/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
CEPC - Female	16	5	0.31	11
CEPC - Male	28	19	0.68	9
Forensic - Men	125	116	0.93	9
Forensic - Women	26	22	0.85	4
NGRI	26	23	0.88	3
TOTAL BEDS	221	185	0.84	36
Griffin Memorial Hospital				
Acute Admissions	80	72	0.90	8
Longer-term	78	75	0.96	3
TOTAL BEDS	158	147	0.93	11
Oklahoma Youth Center				
Adolescents	24	26	1.08	-2
Children	12	10	0.83	2
TOTAL BEDS	36	36	1.00	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/23/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community	10	8	0.80	2
TOTALS	20	19	0.95	2
<i>Inpatient</i>				
BWCMHC*	16	9	0.56	7
CACMHC	28	13	0.46	15
JTCMHC	22	14	0.64	8
MHSSO	12	9	0.75	3
TCBH	30	29	0.97	1
Western State Psychiatric Ctr.	28	22	0.79	6
TOTALS	136	96	0.71	40
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	8	0.50	8
TOTALS	16	8	0.50	8
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country*11/16/2002	6	7	1.17	-1
OCCIC	39	32	0.82	7
Red Rock West	10	4	0.40	6
TCBH	26	22	0.85	4
TOTALS	96	76	0.79	21
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	79	0.60	52
MHSSO	14	0	0.00	14
Red Rock West	10	8	0.80	2
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	7	0.58	5
TOTALS	199	113	0.57	86

12 of 16 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/23/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	1
Referral Center	32	28	0.88	4	0
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	1
TOTALS	73	65	0.89	12	2
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	4
Second Chance*11/16/2002	4	3	0.75	1	5
TOTALS	20	13	0.65	7	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	6
TOTALS	11	16	1.45	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	1
Bridgeway*11/16/2002	8	12	1.50	-4	7
Drug Recovery	10	0	0.00	10	0
NOCA	6	9	1.50	-3	0
New Hope of Mangum*10/05/2002	3	4	1.33	-1	3
Opportunities	16	4	0.25	12	6
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	55	2.39	-32	26
TOTALS	81	97	1.20	24	45
<i>Halfway - Women & Children</i>					
Monarch*10/19/2002	8	14	1.75	-6	16
Reflections*	10	9	0.90	1	6
The Oaks	14	17	1.21	-3	2
TOTALS	32	40	1.25	1	24
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
TOTALS	10	10	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	55
Second Chance*11/16/2002	17	18	1.06	-1	20
TOTALS	44	45	1.02	0	75
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	17	0.85	3	29
Twelve & Twelve	11	19	1.73	-8	6
VADTC	10	7	0.70	3	0
TOTALS	41	43	1.05	6	35
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	22
BWCMHC*	16	21	1.31	-5	0
Drug Recovery	26	37	1.42	-11	98
House of Hope	9	5	0.56	4	4
MHSSO	16	14	0.88	2	64
NADTC*	40	27	0.68	13	40
NOCA	5	7	1.40	-2	0
New Hope of Mangum*10/05/2002	14	14	1.00	0	13
Opportunities	12	10	0.83	2	18
The Lighthouse	20	19	0.95	1	13
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	9	1.00	0	35
Twelve & Twelve	18	36	2.00	-18	78
VADTC	22	19	0.86	3	0
TOTALS	219	234	1.07	25	414
<i>Res Tx - Women & Children</i>					
Eagle Ridge*11/16/2002	24	26	1.08	-2	4
NW Substance Abuse Tx Center	17	18	1.06	-1	17
The Oaks	4	11	2.75	-7	2
TOTALS	45	55	1.22	0	23
<i>Res Tx - Women Only</i>					
Monarch*10/19/2002	15	15	1.00	0	56
The Lighthouse	6	6	1.00	0	11
TOTALS	21	21	1.00	0	67

15 of 24 agencies (62%) reporting.

* Reports not received for current period, numbers carried forward from previous week.