

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 11/30/2002

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
CEPC - Female	16	4	0.25	12
CEPC - Male	28	19	0.68	9
Forensic - Men	125	114	0.91	11
Forensic - Women	26	23	0.88	3
NGRI	26	23	0.88	3
<b>TOTAL BEDS</b>	<b>221</b>	<b>183</b>	<b>0.83</b>	<b>38</b>
<b>Griffin Memorial Hospital</b>				
Acute Admissions	80	51	0.64	29
Longer-term	78	70	0.90	8
<b>TOTAL BEDS</b>	<b>158</b>	<b>121</b>	<b>0.77</b>	<b>37</b>
<b>Oklahoma Youth Center</b>				
Adolescents	24	22	0.92	2
Children	12	10	0.83	2
<b>TOTAL BEDS</b>	<b>36</b>	<b>32</b>	<b>0.89</b>	<b>4</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 11/30/2002

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	21	0.88	3
<b>TOTALS</b>	<b>24</b>	<b>21</b>	<b>0.88</b>	<b>3</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community	10	6	0.60	4
<b>TOTALS</b>	<b>20</b>	<b>17</b>	<b>0.85</b>	<b>4</b>
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	10	0.36	18
JTCMHC	22	15	0.68	7
MHSSO*	12	12	1.00	0
TCBH	30	30	1.00	0
Western State Psychiatric Ctr.	28	26	0.93	2
<b>TOTALS</b>	<b>136</b>	<b>105</b>	<b>0.77</b>	<b>31</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	8	0.50	8
<b>TOTALS</b>	<b>16</b>	<b>8</b>	<b>0.50</b>	<b>8</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore*	15	11	0.73	4
Green Country	6	5	0.83	1
OCCIC	39	21	0.54	18
Red Rock West	10	4	0.40	6
TCBH	26	20	0.77	6
<b>TOTALS</b>	<b>96</b>	<b>61</b>	<b>0.64</b>	<b>35</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail*11/23/2002	6	6	1.00	0
Hope Community	131	77	0.59	54
MHSSO	14	0	0.00	14
Red Rock West	10	8	0.80	2
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	7	0.58	5
<b>TOTALS</b>	<b>199</b>	<b>111</b>	<b>0.56</b>	<b>88</b>

13 of 16 agencies ( 81%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 11/30/2002

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	0	0.00	1	0
Referral Center	32	27	0.84	5	0
Roadback	2	0	0.00	2	0
Starting Point	5	2	0.40	3	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	13	1.63	-5	1
<b>TOTALS</b>	<b>73</b>	<b>61</b>	<b>0.84</b>	<b>17</b>	<b>1</b>
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	4
Second Chance	4	2	0.50	2	5
<b>TOTALS</b>	<b>20</b>	<b>12</b>	<b>0.60</b>	<b>8</b>	<b>9</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	17	1.55	-6	7
<b>TOTALS</b>	<b>11</b>	<b>17</b>	<b>1.55</b>	<b>0</b>	<b>7</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	1
Bridgeway	8	12	1.50	-4	8
Drug Recovery	10	0	0.00	10	0
NOCA	6	9	1.50	-3	0
New Hope of Mangum*10/05/2002	3	4	1.33	-1	3
Opportunities	16	4	0.25	12	0
Roadback	7	6	0.86	1	2
Twelve & Twelve*	23	52	2.26	-29	29
<b>TOTALS</b>	<b>81</b>	<b>94</b>	<b>1.16</b>	<b>24</b>	<b>43</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*10/19/2002	8	14	1.75	-6	16
Reflections*	10	9	0.90	1	6
The Oaks	14	13	0.93	1	2
<b>TOTALS</b>	<b>32</b>	<b>36</b>	<b>1.13</b>	<b>2</b>	<b>24</b>
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
<b>TOTALS</b>	<b>10</b>	<b>11</b>	<b>1.10</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	59
Second Chance	17	20	1.18	-3	19
<b>TOTALS</b>	<b>44</b>	<b>49</b>	<b>1.11</b>	<b>0</b>	<b>78</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	19	0.95	1	35
Twelve & Twelve*	11	17	1.55	-6	7
VADTC	10	11	1.10	-1	0
<b>TOTALS</b>	<b>41</b>	<b>47</b>	<b>1.15</b>	<b>1</b>	<b>42</b>
<i>Res Tx - Men Only &amp; Coed</i>					

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	6	1.00	0	24
BWCMHC	16	24	1.50	-8	0
Drug Recovery	26	35	1.35	-9	98
House of Hope	9	6	0.67	3	5
MHSSO	16	14	0.88	2	60
NADTC*	40	24	0.60	16	46
NOCA	5	8	1.60	-3	0
New Hope of Mangum*10/05/2002	14	14	1.00	0	13
Opportunities	12	15	1.25	-3	42
The Lighthouse	20	18	0.90	2	15
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	8	0.89	1	29
Twelve & Twelve*	18	36	2.00	-18	80
VADTC	22	17	0.77	5	0
<b>TOTALS</b>	<b>219</b>	<b>235</b>	<b>1.07</b>	<b>29</b>	<b>441</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*11/16/2002	24	26	1.08	-2	4
NW Substance Abuse Tx Center	17	16	0.94	1	16
The Oaks	4	10	2.50	-6	3
<b>TOTALS</b>	<b>45</b>	<b>52</b>	<b>1.16</b>	<b>1</b>	<b>23</b>
<i>Res Tx - Women Only</i>					
Monarch*10/19/2002	15	15	1.00	0	56
The Lighthouse	6	5	0.83	1	12
<b>TOTALS</b>	<b>21</b>	<b>20</b>	<b>0.95</b>	<b>1</b>	<b>68</b>

17 of 24 agencies ( 70%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.