

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 12/07/2002

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
CEPC - Female	16	5	0.31	11
CEPC - Male	28	19	0.68	9
Forensic - Men	125	115	0.92	10
Forensic - Women	26	24	0.92	2
NGRI	26	23	0.88	3
<b>TOTAL BEDS</b>	<b>221</b>	<b>186</b>	<b>0.84</b>	<b>35</b>
<b>Griffin Memorial Hospital</b>				
Acute Admissions	80	56	0.70	24
Longer-term	78	72	0.92	6
<b>TOTAL BEDS</b>	<b>158</b>	<b>128</b>	<b>0.81</b>	<b>30</b>
<b>Oklahoma Youth Center</b>				
Adolescents	24	20	0.83	4
Children	12	9	0.75	3
<b>TOTAL BEDS</b>	<b>36</b>	<b>29</b>	<b>0.81</b>	<b>7</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 12/07/2002

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	20	0.83	4
<b>TOTALS</b>	<b>24</b>	<b>20</b>	<b>0.83</b>	<b>4</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community	10	8	0.80	2
<b>TOTALS</b>	<b>20</b>	<b>19</b>	<b>0.95</b>	<b>2</b>
<i>Inpatient</i>				
BWCMHC	16	10	0.63	6
CACMHC	28	9	0.32	19
JTCMHC	22	19	0.86	3
MHSSO	12	11	0.92	1
TCBH	30	29	0.97	1
Western State Psychiatric Ctr.	28	27	0.96	1
<b>TOTALS</b>	<b>136</b>	<b>105</b>	<b>0.77</b>	<b>31</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	8	0.50	8
<b>TOTALS</b>	<b>16</b>	<b>8</b>	<b>0.50</b>	<b>8</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country	6	9	1.50	-3
OCCIC	39	26	0.67	13
Red Rock West	10	7	0.70	3
TCBH	26	21	0.81	5
<b>TOTALS</b>	<b>96</b>	<b>73</b>	<b>0.76</b>	<b>26</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	77	0.59	54
MHSSO	14	0	0.00	14
Red Rock West	10	8	0.80	2
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	8	0.67	4
<b>TOTALS</b>	<b>199</b>	<b>112</b>	<b>0.56</b>	<b>87</b>

14 of 16 agencies ( 87%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 12/07/2002

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	9	0.56	7	0
Opportunities	1	0	0.00	1	0
Referral Center	32	29	0.91	3	0
Roadback	2	2	1.00	0	0
Starting Point	5	3	0.60	2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	1
<b>TOTALS</b>	<b>73</b>	<b>59</b>	<b>0.81</b>	<b>17</b>	<b>1</b>
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	4
Second Chance	4	2	0.50	2	6
<b>TOTALS</b>	<b>20</b>	<b>12</b>	<b>0.60</b>	<b>8</b>	<b>10</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	7
<b>TOTALS</b>	<b>11</b>	<b>17</b>	<b>1.55</b>	<b>0</b>	<b>7</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	1
Bridgeway	8	12	1.50	-4	8
Drug Recovery	10	0	0.00	10	0
NOCA*11/30/2002	6	9	1.50	-3	0
New Hope of Mangum*10/05/2002	3	4	1.33	-1	3
Opportunities	16	4	0.25	12	0
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	50	2.17	-27	30
<b>TOTALS</b>	<b>81</b>	<b>92</b>	<b>1.14</b>	<b>24</b>	<b>44</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*10/19/2002	8	14	1.75	-6	16
Reflections*	10	9	0.90	1	6
The Oaks	14	9	0.64	5	2
<b>TOTALS</b>	<b>32</b>	<b>32</b>	<b>1.00</b>	<b>6</b>	<b>24</b>
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	20	0.74	7	60
Second Chance	17	17	1.00	0	18
<b>TOTALS</b>	<b>44</b>	<b>37</b>	<b>0.84</b>	<b>7</b>	<b>78</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	17	0.85	3	36
Twelve & Twelve	11	22	2.00	-11	7
VADTC	10	10	1.00	0	0
<b>TOTALS</b>	<b>41</b>	<b>49</b>	<b>1.20</b>	<b>3</b>	<b>43</b>
<i>Res Tx - Men Only &amp; Coed</i>					

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	26
BWCMHC	30	22	0.73	8	0
Drug Recovery	26	32	1.23	-6	98
House of Hope	9	9	1.00	0	4
MHSSO	16	14	0.88	2	57
NADTC	40	24	0.60	16	49
NOCA*11/30/2002	5	8	1.60	-3	0
New Hope of Mangum*10/05/2002	14	14	1.00	0	13
Opportunities	12	12	1.00	0	36
The Lighthouse	20	17	0.85	3	12
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	8	0.89	1	40
Twelve & Twelve	18	35	1.94	-17	84
VADTC	22	19	0.86	3	0
<b>TOTALS</b>	<b>233</b>	<b>231</b>	<b>0.99</b>	<b>33</b>	<b>448</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*11/16/2002	24	26	1.08	-2	4
NW Substance Abuse Tx Center	17	19	1.12	-2	17
The Oaks	4	7	1.75	-3	3
<b>TOTALS</b>	<b>45</b>	<b>52</b>	<b>1.16</b>	<b>0</b>	<b>24</b>
<i>Res Tx - Women Only</i>					
Monarch*10/19/2002	15	15	1.00	0	56
The Lighthouse	6	6	1.00	0	7
<b>TOTALS</b>	<b>21</b>	<b>21</b>	<b>1.00</b>	<b>0</b>	<b>63</b>

18 of 24 agencies ( 75%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.