

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/21/2002

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
CEPC - Female	16	5	0.31	11
CEPC - Male	28	18	0.64	10
Forensic - Men	125	114	0.91	11
Forensic - Women	26	25	0.96	1
NGRI	26	24	0.92	2
TOTAL BEDS	221	186	0.84	35
Griffin Memorial Hospital				
Acute Admissions	80	52	0.65	28
Longer-term	78	69	0.88	9
TOTAL BEDS	158	121	0.77	37
Oklahoma Youth Center				
Adolescents	24	23	0.96	1
Children	12	9	0.75	3
TOTAL BEDS	36	32	0.89	4

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/21/2002

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Hope Community*	10	6	0.60	4
TOTALS	20	15	0.75	5
<i>Inpatient</i>				
BWCMHC	16	10	0.63	6
CACMHC	28	14	0.50	14
JTCMHC	22	18	0.82	4
MHSSO	12	10	0.83	2
TCBH	30	27	0.90	3
Western State Psychiatric Ctr.	28	15	0.54	13
TOTALS	136	94	0.69	42
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	7	0.44	9
TOTALS	16	7	0.44	9
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore*	15	12	0.80	3
Green Country	6	7	1.17	-1
OCCIC	39	25	0.64	14
Red Rock West	10	7	0.70	3
TCBH	26	20	0.77	6
TOTALS	96	71	0.74	26
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community*	131	69	0.53	62
MHSSO	14	0	0.00	14
Red Rock West	10	8	0.80	2
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	9	0.75	3
TOTALS	199	105	0.53	94

13 of 16 agencies (81%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/21/2002

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*12/14/2002	8	5	0.63	3	0
Metro Tulsa S/A*12/14/2002	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	0
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve*	8	11	1.38	-3	1
TOTALS	73	67	0.92	9	1
<i>Halfway - Adolescents</i>					
Roadback	16	8	0.50	8	4
Second Chance	4	2	0.50	2	6
TOTALS	20	10	0.50	10	10
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	15	1.36	-4	7
TOTALS	11	15	1.36	0	7
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	1
Bridgeway*	8	8	1.00	0	2
Drug Recovery	10	0	0.00	10	0
NOCA*12/14/2002	6	11	1.83	-5	0
New Hope of Mangum*10/05/2002	3	4	1.33	-1	3
Opportunities	16	3	0.19	13	0
Roadback	7	6	0.86	1	2
Twelve & Twelve*	23	50	2.17	-27	26
TOTALS	81	88	1.09	26	34
<i>Halfway - Women & Children</i>					
Monarch*10/19/2002	8	14	1.75	-6	16
Reflections*	10	9	0.90	1	6
The Oaks*	14	8	0.57	6	2
TOTALS	32	31	0.97	7	24
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
TOTALS	10	10	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	58
Second Chance	17	16	0.94	1	20
TOTALS	44	41	0.93	3	78
<i>Res Tx - Dual Diagnosis</i>					
NADTC*12/07/2002	20	17	0.85	3	36
Twelve & Twelve*	11	21	1.91	-10	7
VADTC*12/14/2002	10	11	1.10	-1	0
TOTALS	41	49	1.20	3	43
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	30
BWCMHC	30	23	0.77	7	0
Drug Recovery	26	34	1.31	-8	98
House of Hope	9	10	1.11	-1	5
MHSSO*	16	11	0.69	5	65
NADTC*12/07/2002	40	24	0.60	16	49
NOCA*12/14/2002	5	8	1.60	-3	0
New Hope of Mangum*10/05/2002	14	14	1.00	0	13
Opportunities	12	0	0.00	12	73
The Lighthouse	20	17	0.85	3	12
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks*	9	8	0.89	1	40
Twelve & Twelve*	18	35	1.94	-17	57
VADTC*12/14/2002	22	20	0.91	2	0
TOTALS	233	221	0.95	46	471
<i>Res Tx - Women & Children</i>					
Eagle Ridge*11/16/2002	24	26	1.08	-2	4
NW Substance Abuse Tx Center	17	21	1.24	-4	5
The Oaks*	4	7	1.75	-3	2
TOTALS	45	54	1.20	0	11
<i>Res Tx - Women Only</i>					
Monarch*10/19/2002	15	15	1.00	0	56
The Lighthouse	6	6	1.00	0	10
TOTALS	21	21	1.00	0	66

10 of 24 agencies (41%) reporting.

* Reports not received for current period, numbers carried forward from previous week.