

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 12/28/2002

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital*</b>				
CEPC - Female	16	3	0.19	13
CEPC - Male	28	17	0.61	11
Forensic - Men	125	114	0.91	11
Forensic - Women	26	25	0.96	1
NGRI	26	23	0.88	3
<b>TOTAL BEDS</b>	<b>221</b>	<b>182</b>	<b>0.82</b>	<b>39</b>
<b>Griffin Memorial Hospital</b>				
Acute Admissions	80	45	0.56	35
Longer-term	78	68	0.87	10
<b>TOTAL BEDS</b>	<b>158</b>	<b>113</b>	<b>0.72</b>	<b>45</b>
<b>Oklahoma Youth Center</b>				
Adolescents	24	17	0.71	7
Children	12	6	0.50	6
<b>TOTAL BEDS</b>	<b>36</b>	<b>23</b>	<b>0.64</b>	<b>13</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 12/28/2002

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
<b>TOTALS</b>	<b>24</b>	<b>22</b>	<b>0.92</b>	<b>2</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community	10	5	0.50	5
<b>TOTALS</b>	<b>20</b>	<b>13</b>	<b>0.65</b>	<b>7</b>
<i>Inpatient</i>				
BWCMHC	16	5	0.31	11
CACMHC	28	9	0.32	19
JTCMHC*	22	21	0.95	1
MHSSO	12	10	0.83	2
TCBH	30	30	1.00	0
Western State Psychiatric Ctr.	28	17	0.61	11
<b>TOTALS</b>	<b>136</b>	<b>92</b>	<b>0.68</b>	<b>44</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	7	0.44	9
<b>TOTALS</b>	<b>16</b>	<b>7</b>	<b>0.44</b>	<b>9</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country*12/21/2002	6	7	1.17	-1
OCCIC	39	23	0.59	16
Red Rock West	10	5	0.50	5
TCBH	26	23	0.88	3
<b>TOTALS</b>	<b>96</b>	<b>67</b>	<b>0.70</b>	<b>30</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	74	0.56	57
MHSSO	14	0	0.00	14
Red Rock West	10	7	0.70	3
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House*12/21/2002	12	9	0.75	3
<b>TOTALS</b>	<b>199</b>	<b>109</b>	<b>0.55</b>	<b>90</b>

12 of 16 agencies ( 75%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 12/28/2002

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women*	8	4	0.50	4	0
Metro Tulsa S/A*	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	29	0.91	3	0
Roadback	2	3	1.50	-1	0
Starting Point	5	0	0.00	5	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	8	12	1.50	-4	1
<b>TOTALS</b>	<b>73</b>	<b>58</b>	<b>0.79</b>	<b>20</b>	<b>1</b>
<i>Halfway - Adolescents</i>					
Roadback	16	6	0.38	10	4
Second Chance	4	2	0.50	2	6
<b>TOTALS</b>	<b>20</b>	<b>8</b>	<b>0.40</b>	<b>12</b>	<b>10</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	7
<b>TOTALS</b>	<b>11</b>	<b>16</b>	<b>1.45</b>	<b>0</b>	<b>7</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	6	0.75	2	1
Bridgeway	8	7	0.88	1	2
Drug Recovery	10	0	0.00	10	0
NOCA*12/14/2002	6	11	1.83	-5	0
New Hope of Mangum*10/05/2002	3	4	1.33	-1	3
Opportunities	16	3	0.19	13	0
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	51	2.22	-28	26
<b>TOTALS</b>	<b>81</b>	<b>89</b>	<b>1.10</b>	<b>26</b>	<b>34</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*10/19/2002	8	14	1.75	-6	16
Reflections	10	9	0.90	1	6
The Oaks*	14	5	0.36	9	2
<b>TOTALS</b>	<b>32</b>	<b>28</b>	<b>0.88</b>	<b>10</b>	<b>24</b>
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
<b>TOTALS</b>	<b>10</b>	<b>11</b>	<b>1.10</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	58
Second Chance	17	14	0.82	3	20
<b>TOTALS</b>	<b>44</b>	<b>39</b>	<b>0.89</b>	<b>5</b>	<b>78</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*12/07/2002	20	17	0.85	3	36
Twelve & Twelve	11	22	2.00	-11	7
VADTC*12/14/2002	10	11	1.10	-1	0
<b>TOTALS</b>	<b>41</b>	<b>50</b>	<b>1.22</b>	<b>3</b>	<b>43</b>
<i>Res Tx - Men Only &amp; Coed</i>					

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	30
BWCMHC	30	25	0.83	5	0
Drug Recovery	26	34	1.31	-8	98
House of Hope	9	7	0.78	2	8
MHSSO	16	3	0.19	13	68
NADTC*12/07/2002	40	24	0.60	16	49
NOCA*12/14/2002	5	8	1.60	-3	0
New Hope of Mangum*10/05/2002	14	14	1.00	0	13
Opportunities	12	0	0.00	12	30
The Lighthouse	20	17	0.85	3	10
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks*	9	7	0.78	2	41
Twelve & Twelve	18	35	1.94	-17	49
VADTC*12/14/2002	22	20	0.91	2	0
<b>TOTALS</b>	<b>233</b>	<b>211</b>	<b>0.91</b>	<b>55</b>	<b>425</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*11/16/2002	24	26	1.08	-2	4
NW Substance Abuse Tx Center	17	14	0.82	3	8
The Oaks*	4	7	1.75	-3	1
<b>TOTALS</b>	<b>45</b>	<b>47</b>	<b>1.04</b>	<b>3</b>	<b>13</b>
<i>Res Tx - Women Only</i>					
Monarch*10/19/2002	15	15	1.00	0	56
The Lighthouse	6	5	0.83	1	9
<b>TOTALS</b>	<b>21</b>	<b>20</b>	<b>0.95</b>	<b>1</b>	<b>65</b>

13 of 24 agencies ( 54%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.