OKLAHOMA DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/04/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
CEPC - Female	16	2	0.13	14
CEPC - Male	28	13	0.46	15
Forensic - Men	125	117	0.94	8
Forensic - Women	26	26	1.00	0
NGRI	26	23	0.88	3
TOTAL BEDS	221	181	0.82	40
Griffin Memorial Hospital				
Acute Admissions	80	49	0.61	31
Longer-term	78	77	0.99	1
TOTAL BEDS	158	126	0.80	32
Oklahoma Youth Center				
Adolescents	24	20	0.83	4
Children	12	9	0.75	3
TOTAL BEDS	36	29	0.81	7

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/04/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
Enhanced Residential				
Western State Psychiatric Ctr.	24	21	0.88	3
TOTALS	**24**	**21**	**0.88**	**3**
Independent Living - 003C				
Edwin Fair	10	8	0.80	2
Hope Community	10	7	0.70	3
TOTALS	**20**	**15**	**0.75**	**5**
Inpatient				
BWCMHC	16	7	0.44	9
CACMHC	28	8	0.29	20
JTCMHC	22	22	1.00	0
MHSSO	12	11	0.92	1
TCBH	30	29	0.97	1
Western State Psychiatric Ctr.	28	20	0.71	8
TOTALS	**136**	**97**	**0.71**	**39**
MR/MI				
Western State Psychiatric Ctr.	16	7	0.44	9
TOTALS	**16**	**7**	**0.44**	**9**
Res Tx/Crisis Care				
Grand Lake - Claremore	15	11	0.73	4
Green Country	6	8	1.33	-2
OCCIC	39	28	0.72	11
Red Rock West*	10	3	0.30	7
TCBH	26	24	0.92	2
TOTALS	**96**	**74**	**0.77**	**24**
Supervised Housing - 003E				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	75	0.57	56
MHSSO*12/28/2002	14	0	0.00	14
Red Rock West*	10	7	0.70	3
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	8	0.67	4
TOTALS	**199**	**109**	**0.55**	**90**

14 of 16 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/04/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
Detoxification					
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	6	0.38	10	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	27	0.84	5	0
Roadback	2	1	0.50	1	0
Starting Point	5	2	0.40	3	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	**73**	**51**	**0.70**	**25**	**0**
Halfway - Adolescents					
Roadback	16	6	0.38	10	4
Second Chance	4	2	0.50	2	6
TOTALS	**20**	**8**	**0.40**	**12**	**10**
Halfway - Dual Diagnosis					
Twelve & Twelve	11	18	1.64	-7	7
TOTALS	**11**	**18**	**1.64**	**0**	**7**
Halfway - Men Only & Coed					
Alpha II	8	6	0.75	2	1
Bridgeway	8	9	1.13	-1	4
Drug Recovery	10	0	0.00	10	0
NOCA	6	8	1.33	-2	0
New Hope of Mangum*10/05/2002	3	4	1.33	-1	3
Opportunities	16	3	0.19	13	0
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	48	2.09	-25	26
TOTALS	**81**	**85**	**1.05**	**25**	**36**
Halfway - Women & Children					
Monarch*10/19/2002	8	14	1.75	-6	16
Reflections*	10	9	0.90	1	3
The Oaks	14	5	0.36	9	2
TOTALS	**32**	**28**	**0.88**	**10**	**21**
Halfway - Women Only					
Roadback	10	12	1.20	-2	2
TOTALS	**10**	**12**	**1.20**	**0**	**2**
Res Tx - Adolescents					
Drug Recovery	27	25	0.93	2	56
Second Chance	17	14	0.82	3	21
TOTALS	**44**	**39**	**0.89**	**5**	**77**
Res Tx - Dual Diagnosis					
NADTC*12/07/2002	20	17	0.85	3	36
Twelve & Twelve	11	23	2.09	-12	7
VADTC	10	11	1.10	-1	0
TOTALS	**41**	**51**	**1.24**	**3**	**43**
Res Tx - Men Only & Coed					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
Res Tx - Men Only & Coed					
Alpha II	6	5	0.83	1	32
BWCMHC	30	27	0.90	3	0
Drug Recovery	26	34	1.31	-8	98
House of Hope	9	7	0.78	2	7
MHSSO	16	7	0.44	9	66
NADTC*12/07/2002	40	24	0.60	16	49
NOCA	5	7	1.40	-2	0
New Hope of Mangum*10/05/2002	14	14	1.00	0	13
Opportunities	12	3	0.25	9	27
The Lighthouse	20	17	0.85	3	9
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	7	0.78	2	50
Twelve & Twelve	18	32	1.78	-14	54
VADTC	22	15	0.68	7	0
TOTALS	**233**	**209**	**0.90**	**52**	**434**
Res Tx - Women & Children					
Eagle Ridge*	24	22	0.92	2	4
NW Substance Abuse Tx Center	17	15	0.88	2	5
The Oaks	4	7	1.75	-3	2
TOTALS	**45**	**44**	**0.98**	**4**	**11**
Res Tx - Women Only					
Monarch*10/19/2002	15	15	1.00	0	56
The Lighthouse	6	3	0.50	3	9
TOTALS	**21**	**18**	**0.86**	**3**	**65**

17 of 24 agencies (70%) reporting.

* Reports not received for current period, numbers carried forward from previous week.