

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/11/2003

| HOSPITAL | Number Operating Beds | Average Daily Census | Utilization Rate | Average Available Beds |
|----------------------------------|----------------------------------|---------------------------------|-----------------------------|-----------------------------------|
| Eastern State Hospital | | | | |
| CEPC - Female | 16 | 1 | 0.06 | 15 |
| CEPC - Male | 28 | 10 | 0.36 | 18 |
| Forensic - Men | 125 | 117 | 0.94 | 8 |
| Forensic - Women | 26 | 26 | 1.00 | 0 |
| NGRI | 26 | 24 | 0.92 | 2 |
| TOTAL BEDS | 221 | 178 | 0.81 | 43 |
| Griffin Memorial Hospital | | | | |
| Acute Admissions | 80 | 54 | 0.68 | 26 |
| Longer-term | 78 | 83 | 1.06 | -5 |
| TOTAL BEDS | 158 | 137 | 0.87 | 26 |
| Oklahoma Youth Center | | | | |
| Adolescents | 24 | 18 | 0.75 | 6 |
| Children | 12 | 10 | 0.83 | 2 |
| TOTAL BEDS | 36 | 28 | 0.78 | 8 |

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/11/2003

| Program Type/Agency Name | # of Beds | Avg Daily Census | Bed Utilization | Avg Avail Beds |
|----------------------------------|------------------|-------------------------|------------------------|-----------------------|
| <i>Enhanced Residential</i> | | | | |
| Western State Psychiatric Ctr. | 24 | 20 | 0.83 | 4 |
| TOTALS | 24 | 20 | 0.83 | 4 |
| <i>Independent Living - 003C</i> | | | | |
| Edwin Fair | 10 | 6 | 0.60 | 4 |
| Hope Community* | 10 | 7 | 0.70 | 3 |
| TOTALS | 20 | 13 | 0.65 | 7 |
| <i>Inpatient</i> | | | | |
| BWCMHC | 16 | 11 | 0.69 | 5 |
| CACMHC | 28 | 11 | 0.39 | 17 |
| JTCMHC | 22 | 20 | 0.91 | 2 |
| MHSSO | 12 | 8 | 0.67 | 4 |
| TCBH | 30 | 30 | 1.00 | 0 |
| Western State Psychiatric Ctr. | 28 | 23 | 0.82 | 5 |
| TOTALS | 136 | 103 | 0.76 | 33 |
| <i>MR/MI</i> | | | | |
| Western State Psychiatric Ctr. | 16 | 7 | 0.44 | 9 |
| TOTALS | 16 | 7 | 0.44 | 9 |
| <i>Res Tx/Crisis Care</i> | | | | |
| Grand Lake - Claremore | 15 | 10 | 0.67 | 5 |
| Green Country | 6 | 8 | 1.33 | -2 |
| OCCIC | 39 | 31 | 0.79 | 8 |
| Red Rock West | 10 | 3 | 0.30 | 7 |
| TCBH | 26 | 25 | 0.96 | 1 |
| TOTALS | 96 | 77 | 0.80 | 21 |
| <i>Supervised Housing - 003E</i> | | | | |
| ACT, Inc | 11 | 11 | 1.00 | 0 |
| Chisholm Trail | 6 | 6 | 1.00 | 0 |
| Hope Community* | 131 | 72 | 0.55 | 59 |
| MHSSO* | 14 | 0 | 0.00 | 14 |
| Red Rock West | 10 | 8 | 0.80 | 2 |
| Red Rock/Creekside*06/29/2002 | 15 | 2 | 0.13 | 13 |
| Transition House | 12 | 7 | 0.58 | 5 |
| TOTALS | 199 | 106 | 0.53 | 93 |

14 of 16 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/11/2003

| Bed Type/Agency Name | Facility Computed Contracted Beds | Avg Daily Census | Bed Utilization | Avg Avail Beds | # Waiting List |
|---------------------------------------|--|-------------------------|------------------------|-----------------------|-----------------------|
| <i>Detoxification</i> | | | | | |
| Metro Tulsa - Women | 8 | 4 | 0.50 | 4 | 0 |
| Metro Tulsa S/A | 16 | 13 | 0.81 | 3 | 0 |
| Opportunities | 1 | 0 | 0.00 | 1 | 0 |
| Referral Center | 32 | 31 | 0.97 | 1 | 0 |
| Roadback | 2 | 2 | 1.00 | 0 | 0 |
| Starting Point | 5 | 5 | 1.00 | 0 | 0 |
| The Oaks | 1 | 0 | 0.00 | 1 | 0 |
| Twelve & Twelve | 8 | 13 | 1.63 | -5 | 0 |
| TOTALS | 73 | 68 | 0.93 | 10 | 0 |
| <i>Halfway - Adolescents</i> | | | | | |
| Roadback | 16 | 6 | 0.38 | 10 | 4 |
| Second Chance | 4 | 2 | 0.50 | 2 | 6 |
| TOTALS | 20 | 8 | 0.40 | 12 | 10 |
| <i>Halfway - Dual Diagnosis</i> | | | | | |
| Twelve & Twelve | 11 | 17 | 1.55 | -6 | 6 |
| TOTALS | 11 | 17 | 1.55 | 0 | 6 |
| <i>Halfway - Men Only & Coed</i> | | | | | |
| Alpha II | 8 | 7 | 0.88 | 1 | 1 |
| Bridgeway | 8 | 12 | 1.50 | -4 | 1 |
| Drug Recovery | 10 | 0 | 0.00 | 10 | 0 |
| NOCA | 6 | 7 | 1.17 | -1 | 0 |
| New Hope of Mangum*10/05/2002 | 3 | 4 | 1.33 | -1 | 3 |
| Opportunities | 16 | 3 | 0.19 | 13 | 0 |
| Roadback | 7 | 7 | 1.00 | 0 | 2 |
| Twelve & Twelve | 23 | 49 | 2.13 | -26 | 24 |
| TOTALS | 81 | 89 | 1.10 | 24 | 31 |
| <i>Halfway - Women & Children</i> | | | | | |
| Monarch* | 8 | 16 | 2.00 | -8 | 21 |
| Reflections* | 10 | 9 | 0.90 | 1 | 3 |
| The Oaks | 14 | 9 | 0.64 | 5 | 0 |
| TOTALS | 32 | 34 | 1.06 | 6 | 24 |
| <i>Halfway - Women Only</i> | | | | | |
| Roadback | 10 | 10 | 1.00 | 0 | 2 |
| TOTALS | 10 | 10 | 1.00 | 0 | 2 |
| <i>Res Tx - Adolescents</i> | | | | | |
| Drug Recovery | 27 | 23 | 0.85 | 4 | 58 |
| Second Chance | 17 | 17 | 1.00 | 0 | 20 |
| TOTALS | 44 | 40 | 0.91 | 4 | 78 |
| <i>Res Tx - Dual Diagnosis</i> | | | | | |
| NADTC*12/07/2002 | 20 | 17 | 0.85 | 3 | 36 |
| Twelve & Twelve | 11 | 24 | 2.18 | -13 | 6 |
| VADTC | 10 | 11 | 1.10 | -1 | 0 |
| TOTALS | 41 | 52 | 1.27 | 3 | 42 |
| <i>Res Tx - Men Only & Coed</i> | | | | | |

Continued . . .

| Bed Type/Agency Name | Facility Computed Contracted Beds | Avg Daily Census | Bed Utilization | Avg Avail Beds | # Waiting List |
|--------------------------------------|--|-------------------------|------------------------|-----------------------|-----------------------|
| <i>Res Tx - Men Only & Coed</i> | | | | | |
| Alpha II | 6 | 5 | 0.83 | 1 | 32 |
| BWCMHC | 30 | 28 | 0.93 | 2 | 0 |
| Drug Recovery | 26 | 32 | 1.23 | -6 | 98 |
| House of Hope | 9 | 10 | 1.11 | -1 | 5 |
| MHSSO | 16 | 8 | 0.50 | 8 | 67 |
| NADTC*12/07/2002 | 40 | 24 | 0.60 | 16 | 49 |
| NOCA | 5 | 9 | 1.80 | -4 | 0 |
| New Hope of Mangum*10/05/2002 | 14 | 14 | 1.00 | 0 | 13 |
| Opportunities | 12 | 11 | 0.92 | 1 | 22 |
| The Lighthouse | 20 | 15 | 0.75 | 5 | 11 |
| The Next Step Network*11/02/2002 | 6 | 10 | 1.67 | -4 | 29 |
| The Oaks | 9 | 7 | 0.78 | 2 | 57 |
| Twelve & Twelve | 18 | 33 | 1.83 | -15 | 56 |
| VADTC | 22 | 17 | 0.77 | 5 | 0 |
| TOTALS | 233 | 223 | 0.96 | 40 | 439 |
| <i>Res Tx - Women & Children</i> | | | | | |
| Eagle Ridge* | 24 | 23 | 0.96 | 1 | 3 |
| NW Substance Abuse Tx Center | 17 | 17 | 1.00 | 0 | 8 |
| The Oaks | 4 | 12 | 3.00 | -8 | 3 |
| TOTALS | 45 | 52 | 1.16 | 1 | 14 |
| <i>Res Tx - Women Only</i> | | | | | |
| Monarch* | 15 | 14 | 0.93 | 1 | 52 |
| The Lighthouse | 6 | 4 | 0.67 | 2 | 9 |
| TOTALS | 21 | 18 | 0.86 | 3 | 61 |

18 of 24 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.