

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 01/18/2003

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
CEPC - Female	16	0	0.00	16
CEPC - Male	28	1	0.04	27
Forensic - Men	125	119	0.95	6
Forensic - Women	26	26	1.00	0
NGRI	26	23	0.88	3
<b>TOTAL BEDS</b>	<b>221</b>	<b>169</b>	<b>0.76</b>	<b>52</b>
<b>Griffin Memorial Hospital</b>				
Acute Admissions	80	55	0.69	25
Longer-term	78	83	1.06	-5
<b>TOTAL BEDS</b>	<b>158</b>	<b>138</b>	<b>0.87</b>	<b>25</b>
<b>Oklahoma Youth Center</b>				
Adolescents	24	18	0.75	6
Children	12	11	0.92	1
<b>TOTAL BEDS</b>	<b>36</b>	<b>29</b>	<b>0.81</b>	<b>7</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 01/18/2003

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	19	0.79	5
<b>TOTALS</b>	<b>24</b>	<b>19</b>	<b>0.79</b>	<b>5</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	5	0.50	5
Hope Community	10	6	0.60	4
<b>TOTALS</b>	<b>20</b>	<b>11</b>	<b>0.55</b>	<b>9</b>
<i>Inpatient</i>				
BWCMHC	16	10	0.63	6
CACMHC	28	11	0.39	17
JTCMHC	22	15	0.68	7
MHSSO*	12	8	0.67	4
TCBH	30	29	0.97	1
Western State Psychiatric Ctr.	28	27	0.96	1
<b>TOTALS</b>	<b>136</b>	<b>100</b>	<b>0.74</b>	<b>36</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	7	0.44	9
<b>TOTALS</b>	<b>16</b>	<b>7</b>	<b>0.44</b>	<b>9</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	5	0.33	10
Green Country	6	5	0.83	1
OCCIC	39	28	0.72	11
Red Rock West*	10	6	0.60	4
TCBH	26	22	0.85	4
<b>TOTALS</b>	<b>96</b>	<b>66</b>	<b>0.69</b>	<b>30</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	72	0.55	59
MHSSO	14	0	0.00	14
Red Rock West*	10	5	0.50	5
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	8	0.67	4
<b>TOTALS</b>	<b>199</b>	<b>104</b>	<b>0.52</b>	<b>95</b>

14 of 16 agencies ( 87%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 01/18/2003

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	3	0.38	5	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	29	0.91	3	0
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	13	1.63	-5	0
<b>TOTALS</b>	<b>73</b>	<b>62</b>	<b>0.85</b>	<b>16</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	6	0.38	10	4
Second Chance	4	2	0.50	2	7
<b>TOTALS</b>	<b>20</b>	<b>8</b>	<b>0.40</b>	<b>12</b>	<b>11</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	18	1.64	-7	6
<b>TOTALS</b>	<b>11</b>	<b>18</b>	<b>1.64</b>	<b>0</b>	<b>6</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	1
Bridgeway	8	12	1.50	-4	1
Drug Recovery	10	0	0.00	10	0
NOCA	6	7	1.17	-1	0
New Hope of Mangum*10/05/2002	3	4	1.33	-1	3
Opportunities	16	3	0.19	13	0
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	54	2.35	-31	19
<b>TOTALS</b>	<b>81</b>	<b>94</b>	<b>1.16</b>	<b>24</b>	<b>26</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	17	2.13	-9	19
Reflections	10	7	0.70	3	3
The Oaks	14	13	0.93	1	0
<b>TOTALS</b>	<b>32</b>	<b>37</b>	<b>1.16</b>	<b>4</b>	<b>22</b>
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	56
Second Chance	17	21	1.24	-4	20
<b>TOTALS</b>	<b>44</b>	<b>47</b>	<b>1.07</b>	<b>1</b>	<b>76</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	10	0.50	10	55
Twelve & Twelve	11	25	2.27	-14	6
VADTC*01/11/2003	10	11	1.10	-1	0
<b>TOTALS</b>	<b>41</b>	<b>46</b>	<b>1.12</b>	<b>10</b>	<b>61</b>
<i>Res Tx - Men Only &amp; Coed</i>					

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<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	32
BWCMHC	30	26	0.87	4	0
Drug Recovery	26	35	1.35	-9	98
House of Hope	9	8	0.89	1	5
MHSSO	16	10	0.63	6	67
NADTC*	40	34	0.85	6	69
NOCA	5	9	1.80	-4	0
New Hope of Mangum*10/05/2002	14	14	1.00	0	13
Opportunities	12	12	1.00	0	28
The Lighthouse	20	15	0.75	5	11
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	12	1.33	-3	58
Twelve & Twelve	18	33	1.83	-15	59
VADTC*01/11/2003	22	17	0.77	5	0
<b>TOTALS</b>	<b>233</b>	<b>242</b>	<b>1.04</b>	<b>27</b>	<b>469</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	24	1.00	0	3
NW Substance Abuse Tx	17	17	1.00	0	8
The Oaks	4	14	3.50	-10	3
<b>TOTALS</b>	<b>45</b>	<b>55</b>	<b>1.22</b>	<b>0</b>	<b>14</b>
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	55
The Lighthouse	6	5	0.83	1	11
<b>TOTALS</b>	<b>21</b>	<b>19</b>	<b>0.90</b>	<b>2</b>	<b>66</b>

17 of 24 agencies ( 70%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.