

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/25/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
Forensic - Men	125	118	0.94	7
Forensic - Women	26	26	1.00	0
NGRI	26	23	0.88	3
TOTAL BEDS	177	167	0.94	10
Griffin Memorial Hospital				
Acute Admissions	80	60	0.75	20
Longer term	78	81	1.04	-3
TOTAL BEDS	158	141	0.89	20
Oklahoma Youth Center				
Adolescents	24	16	0.67	8
Children	12	10	0.83	2
TOTAL BEDS	36	26	0.72	10

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/25/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Independent Living - 003C</i>				
Edwin Fair	10	5	0.50	5
Hope Community	10	6	0.60	4
TOTALS	20	11	0.55	9
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	12	0.43	16
JTCMHC	22	15	0.68	7
MHSSO	12	9	0.75	3
TCBH	30	30	1.00	0
Western State Psychiatric Ctr.	28	24	0.86	4
TOTALS	136	102	0.75	34
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	7	0.44	9
TOTALS	16	7	0.44	9
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	6	6	1.00	0
OCCIC	39	32	0.82	7
Red Rock West*	10	7	0.70	3
TCBH	26	25	0.96	1
TOTALS	96	79	0.82	17
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community	131	72	0.55	59
MHSSO*01/18/2003	14	0	0.00	14
Red Rock West*	10	6	0.60	4
Red Rock/Creekside*06/29/2002	15	2	0.13	13
Transition House	12	9	0.75	3
TOTALS	199	106	0.53	93

14 of 16 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/25/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	29	0.91	3	0
Roadback	2	3	1.50	-1	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	15	1.88	-7	0
TOTALS	73	71	0.97	11	0
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	4
Second Chance	4	3	0.75	1	5
TOTALS	20	10	0.50	10	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	19	1.73	-8	6
TOTALS	11	19	1.73	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	1
Bridgeway	8	13	1.63	-5	2
Drug Recovery	10	0	0.00	10	0
NOCA	6	6	1.00	0	0
New Hope of Mangum	3	9	3.00	-6	4
Opportunities	16	3	0.19	13	0
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	56	2.43	-33	20
TOTALS	81	102	1.26	23	29
<i>Halfway - Women & Children</i>					
Monarch*01/18/2003	8	17	2.13	-9	19
Reflections*	10	7	0.70	3	3
The Oaks	14	15	1.07	-1	0
TOTALS	32	39	1.22	3	22
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
TOTALS	10	11	1.10	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	25
Second Chance	17	21	1.24	-4	22
TOTALS	44	49	1.11	0	47
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	14	0.70	6	66
Twelve & Twelve	11	25	2.27	-14	6
VADTC	10	8	0.80	2	0
TOTALS	41	47	1.15	8	72
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	32
BWCMHC	30	28	0.93	2	0
Drug Recovery	26	35	1.35	-9	98
House of Hope	9	8	0.89	1	6
MHSSO	16	15	0.94	1	63
NADTC	40	37	0.93	3	85
NOCA	5	9	1.80	-4	0
New Hope of Mangum	14	10	0.71	4	14
Opportunities	12	15	1.25	-3	28
The Lighthouse	20	16	0.80	4	16
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	13	1.44	-4	65
Twelve & Twelve	18	35	1.94	-17	56
VADTC	22	18	0.82	4	0
TOTALS	233	256	1.10	19	492
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	4
NW Substance Abuse Tx Center	17	21	1.24	-4	13
The Oaks	4	13	3.25	-9	3
TOTALS	45	58	1.29	0	20
<i>Res Tx - Women Only</i>					
Monarch*01/18/2003	15	14	0.93	1	55
The Lighthouse	6	6	1.00	0	13
TOTALS	21	20	0.95	1	68

21 of 24 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.