

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 02/08/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*01/25/2003				
Forensic - Men	125	118	0.94	7
Forensic - Women	26	26	1.00	0
NGRI	26	23	0.88	3
TOTAL BEDS	177	167	0.94	10
Griffin Memorial Hospital				
Acute & Continuing Care	52	51	0.98	1
Acute Care	80	70	0.88	10
TOTAL BEDS	132	121	0.92	11
Oklahoma Youth Center				
Adolescents	24	22	0.92	2
Children	12	10	0.83	2
TOTAL BEDS	36	32	0.89	4

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 02/08/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Independent Living - 003C</i>				
Edwin Fair	10	6	0.60	4
Hope Community	10	8	0.80	2
TOTALS	20	14	0.70	6
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	15	10	0.67	5
JTCMHC	22	17	0.77	5
MHSSO*	12	9	0.75	3
TCBH	30	30	1.00	0
Western State Psychiatric Ctr.	28	16	0.57	12
TOTALS	123	96	0.78	27
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	7	0.44	9
TOTALS	16	7	0.44	9
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country	6	6	1.00	0
OCCIC	39	31	0.79	8
Red Rock West	10	7	0.70	3
TCBH	26	24	0.92	2
TOTALS	96	78	0.81	18
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Hope Community	131	75	0.57	56
MHSSO	14	0	0.00	14
Red Rock West	10	6	0.60	4
Red Rock/Creekside*02/01/2003	15	13	0.87	2
Transition House	12	9	0.75	3
TOTALS	199	118	0.59	81

15 of 16 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 02/08/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	9	0.56	7	0
Opportunities	1	2	2.00	-1	0
Referral Center	32	30	0.94	2	0
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	73	62	0.85	14	0
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	4
Second Chance	4	1	0.25	3	7
TOTALS	20	8	0.40	12	11
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	18	1.64	-7	10
TOTALS	11	18	1.64	0	10
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	1
Bridgeway	8	13	1.63	-5	4
Drug Recovery	10	0	0.00	10	0
NOCA*02/01/2003	6	6	1.00	0	0
New Hope of Mangum	3	9	3.00	-6	6
Opportunities	16	2	0.13	14	0
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	51	2.22	-28	21
TOTALS	81	93	1.15	27	34
<i>Halfway - Women & Children</i>					
Monarch	8	16	2.00	-8	19
Reflections*	10	7	0.70	3	5
The Oaks*	14	13	0.93	1	0
TOTALS	32	36	1.13	4	24
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
TOTALS	10	11	1.10	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	21	0.78	6	48
Second Chance	17	20	1.18	-3	0
TOTALS	44	41	0.93	6	48
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	16	0.80	4	77
Twelve & Twelve	11	21	1.91	-10	10
VADTC	10	5	0.50	5	0
TOTALS	41	42	1.02	9	87
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	34
BWCMHC	30	24	0.80	6	0
Drug Recovery	26	33	1.27	-7	178
House of Hope	9	5	0.56	4	8
MHSSO	16	16	1.00	0	67
NADTC	40	38	0.95	2	128
NOCA*02/01/2003	5	9	1.80	-4	0
New Hope of Mangum	14	14	1.00	0	9
Opportunities	12	14	1.17	-2	34
The Lighthouse	20	19	0.95	1	20
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks*	9	11	1.22	-2	75
Twelve & Twelve	18	35	1.94	-17	62
VADTC	22	20	0.91	2	0
TOTALS	233	254	1.09	15	644
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	2
NW Substance Abuse Tx Center	17	29	1.71	-12	18
The Oaks*	4	14	3.50	-10	3
TOTALS	45	67	1.49	0	23
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	47
The Lighthouse	6	5	0.83	1	13
TOTALS	21	19	0.90	2	60

20 of 24 agencies (83%) reporting.

* Reports not received for current period, numbers carried forward from previous week.