

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 02/15/2003

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
Forensic - Men	125	119	0.95	6
Forensic - Women	26	25	0.96	1
NGRI	26	23	0.88	3
<b>TOTAL BEDS</b>	<b>177</b>	<b>167</b>	<b>0.94</b>	<b>10</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	47	0.90	5
Acute Care	80	72	0.90	8
<b>TOTAL BEDS</b>	<b>132</b>	<b>119</b>	<b>0.90</b>	<b>13</b>
<b>Oklahoma Youth Center</b>				
Adolescents	24	22	0.92	2
Children	12	10	0.83	2
<b>TOTAL BEDS</b>	<b>36</b>	<b>32</b>	<b>0.89</b>	<b>4</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 02/15/2003

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	19	0.79	5
<b>TOTALS</b>	<b>24</b>	<b>19</b>	<b>0.79</b>	<b>5</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	6	0.60	4
Hope Community	10	9	0.90	1
<b>TOTALS</b>	<b>20</b>	<b>15</b>	<b>0.75</b>	<b>5</b>
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	15	11	0.73	4
JTCMHC	22	19	0.86	3
MHSSO	12	9	0.75	3
TCBH	30	30	1.00	0
Western State Psychiatric Ctr.	28	23	0.82	5
<b>TOTALS</b>	<b>123</b>	<b>106</b>	<b>0.86</b>	<b>17</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	7	0.44	9
<b>TOTALS</b>	<b>16</b>	<b>7</b>	<b>0.44</b>	<b>9</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	6	10	1.67	-4
OCCIC	39	27	0.69	12
Red Rock West	10	10	1.00	0
TCBH	26	23	0.88	3
<b>TOTALS</b>	<b>96</b>	<b>79</b>	<b>0.82</b>	<b>21</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Hope Community	131	76	0.58	55
MHSSO	14	0	0.00	14
Red Rock West	10	6	0.60	4
Red Rock/Creekside*02/01/2003	15	13	0.87	2
Transition House*02/08/2003	12	9	0.75	3
<b>TOTALS</b>	<b>199</b>	<b>119</b>	<b>0.60</b>	<b>80</b>

14 of 16 agencies ( 87%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 02/15/2003

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	0
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	13	1.63	-5	0
<b>TOTALS</b>	<b>73</b>	<b>67</b>	<b>0.92</b>	<b>11</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	4
Second Chance	4	0	0.00	4	8
<b>TOTALS</b>	<b>20</b>	<b>7</b>	<b>0.35</b>	<b>13</b>	<b>12</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	10
<b>TOTALS</b>	<b>11</b>	<b>16</b>	<b>1.45</b>	<b>0</b>	<b>10</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II*02/08/2003	8	6	0.75	2	1
Bridgeway	8	11	1.38	-3	2
Drug Recovery	10	0	0.00	10	0
NOCA	6	10	1.67	-4	0
New Hope of Mangum	3	9	3.00	-6	6
Opportunities	16	2	0.13	14	0
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	50	2.17	-27	17
<b>TOTALS</b>	<b>81</b>	<b>94</b>	<b>1.16</b>	<b>27</b>	<b>28</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	17	2.13	-9	23
Reflections*	10	7	0.70	3	5
The Oaks	14	11	0.79	3	0
<b>TOTALS</b>	<b>32</b>	<b>35</b>	<b>1.09</b>	<b>6</b>	<b>28</b>
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
<b>TOTALS</b>	<b>10</b>	<b>11</b>	<b>1.10</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	56
Second Chance	17	19	1.12	-2	21
<b>TOTALS</b>	<b>44</b>	<b>42</b>	<b>0.95</b>	<b>4</b>	<b>77</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	17	0.85	3	85
Twelve & Twelve	11	21	1.91	-10	10
VADTC	10	4	0.40	6	0
<b>TOTALS</b>	<b>41</b>	<b>42</b>	<b>1.02</b>	<b>9</b>	<b>95</b>
<i>Res Tx - Men Only &amp; Coed</i>					

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II*02/08/2003	6	6	1.00	0	34
BWCMHC	30	27	0.90	3	0
Drug Recovery	26	33	1.27	-7	126
House of Hope	9	6	0.67	3	8
MHSSO	16	15	0.94	1	74
NADTC*	40	39	0.98	1	142
NOCA	5	10	2.00	-5	0
New Hope of Mangum	14	14	1.00	0	7
Opportunities	12	14	1.17	-2	37
The Lighthouse	20	14	0.70	6	22
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	9	1.00	0	80
Twelve & Twelve	18	33	1.83	-15	52
VADTC	22	20	0.91	2	0
<b>TOTALS</b>	<b>233</b>	<b>250</b>	<b>1.07</b>	<b>16</b>	<b>611</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	23	0.96	1	3
NW Substance Abuse Tx Center	26	29	1.12	-3	17
The Oaks	4	13	3.25	-9	4
<b>TOTALS</b>	<b>54</b>	<b>65</b>	<b>1.20</b>	<b>1</b>	<b>24</b>
<i>Res Tx - Women Only</i>					
Monarch	15	16	1.07	-1	47
The Lighthouse	6	5	0.83	1	11
<b>TOTALS</b>	<b>21</b>	<b>21</b>	<b>1.00</b>	<b>1</b>	<b>58</b>

19 of 24 agencies ( 79%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.